

Submitted by: \_\_\_\_\_  
Name  
Title: \_\_\_\_\_  
Executive Director  
Date: \_\_\_\_\_

## REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Human Services - Consolidated

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	56,709,871	40.23%		59,144,866	38.15%		60,430,533	38.55%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	77,095,266	54.69%		90,921,158	58.65%		91,351,590	58.28%	
10. Oil and Timber Sales	3,347,000	2.37%		280,297	0.18%		280,297	0.17%	
11. Misc. Sales	105,675	0.07%		270,677	0.17%		272,862	0.17%	
12. Vocational Education	250,209	0.17%		970,186	0.62%		968,001	0.61%	
13. Textbook Allocation	3,445,152	2.44%		3,421,326	2.20%		3,421,326	2.18%	
<b>Total Salaries</b>	<b>140,953,173</b>		<b>9.73%</b>	<b>155,008,510</b>		<b>10.40%</b>	<b>156,724,609</b>		<b>10.41%</b>
1. General _____ State Support Special (Specify) _____	4,355,316	54.88%		3,857,067	49.14%		3,981,794	49.70%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	3,452,136	43.50%		3,849,646	49.04%		3,888,128	48.53%	
10. Oil and Timber Sales	8,343	0.10%		13,127	0.16%		13,127	0.16%	
11. Misc. Sales	11,070	0.13%		10,791	0.13%		10,791	0.13%	
12. Vocational Education	46,934	0.59%		45,339	0.57%		45,339	0.56%	
13. Textbook Allocation	61,078	0.76%		72,470	0.92%		72,470	0.90%	
<b>Total Travel</b>	<b>7,934,877</b>		<b>0.54%</b>	<b>7,848,440</b>		<b>0.52%</b>	<b>8,011,649</b>		<b>0.53%</b>
1. General _____ State Support Special (Specify) _____	20,438,048	39.45%		20,909,025	38.93%		27,888,452	40.27%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	28,480,477	54.97%		28,774,227	53.57%		37,335,893	53.91%	
10. Oil and Timber Sales	1,104,248	2.13%		1,395,251	2.59%		1,395,251	2.01%	
11. Misc. Sales	35,277	0.06%		32,209	0.05%		32,209	0.04%	
12. Vocational Education	148,776	0.28%		139,499	0.25%		139,499	0.20%	
13. Textbook Allocation	1,600,535	3.08%		2,459,026	4.57%		2,459,026	3.55%	
<b>Total Contractual</b>	<b>51,807,361</b>		<b>3.57%</b>	<b>53,709,237</b>		<b>3.60%</b>	<b>69,250,330</b>		<b>4.60%</b>
1. General _____ State Support Special (Specify) _____	1,504,990	36.58%		1,711,340	49.12%		1,742,172	49.57%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	2,395,531	58.22%		1,653,904	47.47%		1,653,904	47.06%	
10. Oil and Timber Sales	33,971	0.82%		28,162	0.80%		28,162	0.80%	
11. Misc. Sales	32,463	0.78%		9,338	0.26%		9,338	0.26%	
12. Vocational Education	140,239	3.40%		48,705	1.39%		48,705	1.38%	
13. Textbook Allocation	6,943	0.16%		32,034	0.91%		32,034	0.91%	
<b>Total Commodities</b>	<b>4,114,137</b>		<b>0.28%</b>	<b>3,483,483</b>		<b>0.23%</b>	<b>3,514,315</b>		<b>0.23%</b>

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1. General _____ State Support Special (Specify) _____	12,728	100.00%		30,000	100.00%		30,000	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Oil and Timber Sales									
11. Misc. Sales									
12. Vocational Education									
13. Textbook Allocation									
<b>Total Other Than Equipment</b>	<b>12,728</b>		<b>0.00%</b>	<b>30,000</b>		<b>0.00%</b>	<b>30,000</b>		<b>0.00%</b>
1. General _____ State Support Special (Specify) _____	466,317	15.65%		624,366	24.85%		668,009	25.88%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	2,511,072	84.31%		1,886,810	75.09%		1,910,912	74.06%	
10. Oil and Timber Sales									
11. Misc. Sales	152	0.00%		243	0.00%		243	0.00%	
12. Vocational Education	625	0.02%		1,003	0.03%		1,003	0.03%	
13. Textbook Allocation	34	0.00%		54	0.00%		54	0.00%	
<b>Total Equipment</b>	<b>2,978,200</b>		<b>0.20%</b>	<b>2,512,476</b>		<b>0.16%</b>	<b>2,580,221</b>		<b>0.17%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	11,861	100.00%							
10. Oil and Timber Sales									
11. Misc. Sales									
12. Vocational Education									
13. Textbook Allocation									
<b>Total Vehicles</b>	<b>11,861</b>		<b>0.00%</b>						
1. General _____ State Support Special (Specify) _____							9,583	48.93%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____				10,000	100.00%		10,000	51.06%	
10. Oil and Timber Sales									
11. Misc. Sales									
12. Vocational Education									
13. Textbook Allocation									
<b>Total Wireless Comm. Devices</b>				<b>10,000</b>		<b>0.00%</b>	<b>19,583</b>		<b>0.00%</b>

Name of Agency Mississippi Department of Human Services - Consolidated

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	46,333,870	3.73%		58,495,183	4.61%		58,178,683	4.60%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	1,187,250,000	95.73%		1,198,224,241	94.58%		1,196,307,741	94.59%	
10. Oil and Timber Sales	2,499,708	0.20%		2,583,740	0.20%		2,583,740	0.20%	
11. Misc. Sales	1,826,193	0.14%		2,360,578	0.18%		2,359,093	0.18%	
12. Vocational Education	1,641,851	0.13%		4,540,425	0.35%		4,540,425	0.35%	
13. Textbook Allocation	563,786	0.04%		677,513	0.05%		678,998	0.05%	
<b>Total Subsidies, Loans &amp; Grants</b>	<b>1,240,115,408</b>		<b>85.64%</b>	<b>1,266,881,680</b>		<b>85.05%</b>	<b>1,264,648,680</b>		<b>84.04%</b>
1. General _____ State Support Special (Specify) _____	129,821,140	8.96%		144,771,847	9.71%		152,929,226	10.16%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	1,301,196,343	89.86%		1,325,319,986	88.97%		1,332,458,168	88.54%	
10. Oil and Timber Sales	6,993,270	0.48%		4,300,577	0.28%		4,300,577	0.28%	
11. Misc. Sales	2,010,830	0.13%		2,683,836	0.18%		2,684,536	0.17%	
12. Vocational Education	2,228,634	0.15%		5,745,157	0.38%		5,742,972	0.38%	
13. Textbook Allocation	5,677,528	0.39%		6,662,423	0.44%		6,663,908	0.44%	
<b>TOTAL</b>	<b>1,447,927,745</b>		<b>100.00%</b>	<b>1,489,483,826</b>		<b>100.00%</b>	<b>1,504,779,387</b>		<b>100.00%</b>

## SPECIAL FUNDS DETAIL

Mississippi Department of Human Services - Consolidated

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>				
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>(1) Actual Revenues FY 2013</b>	<b>(2) Estimated Revenues FY 2014</b>	<b>(3) Requested Revenues FY 2015</b>
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		<b>Percentage Match Requirement</b>		<b>(1) Actual Revenues FY 2013</b>	<b>(2) Estimated Revenues FY 2014</b>	<b>(3) Requested Revenues FY 2015</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2014</b>	<b>FY 2015</b>			
	Cash Balance-Unencumbered					
Chapter 1, 84.0 (3662)	Education of Delinquent Children.			40,329	55,596	55,596
JAIBG, 16.549 (3662)	Statewide Juvenile Info Management System					
Reentry Grant (3662)	Violet Offender Reentry Grant					
School Lunch Funds, 93.0 (3662)	Reimbursement of school meals.			193,509	266,761	266,761
Social Service Block Grant, 93.667 (3662)	Reimbursement of counselor's salaries, travel	100.00	100.00	1,479,276	2,039,251	2,039,251
Spec Ed ARRA (3662)	Special Ed Funds					
Special Education, 84.0 (3662)	Funds for Special Ed Children.			3,229	4,452	4,452
Stability ARRA Funds (3662)	Education ARRA Funds					
TANF (3662)	Temporary Assistance for Needy Families	100.00	100.00	7,106,267	9,796,319	9,796,319
Access and Visitation: 93.597 (3652)	Access and Visitation	10.00	10.00	98,103	108,507	108,507
Other	Other			831,944	866,371	871,162
Safe Haven (3652)	Office of Justice					
Title IV-D: 93.563 (3652)	Child Support Enforcement	34.00	34.00	22,428,879	24,807,867	24,807,867
ADOPTION INCENTIVE (3653)	ADOPTION INCENTIVE			68,567	143,974	151,556
ARRA TANF (3653)	ARRA TANF					
DHHS, 93.590 (3653)	Community Based Family Resources	20.00	20.00	301,788	633,683	667,053
DILIGENT RECRUITMENT (3653)	DILIGENT RECRUITMENT			307,820	646,348	680,384
ED & TR VOUCHERS (3653)	Education and Training Voucher	20.00	20.00	313,432	658,132	692,789
IHHS, 93.558 (3653)	Tanf			14,473,443	30,390,763	31,991,126
PSSF (3653)	PSSF CASEWORKER VISITATION	25.00	25.00	182,703	383,632	403,835
Refugee Resettlement, 93.566 (3653)	Refugee			1,314,297	2,759,709	2,905,034
Titte I, 93.643 (3653)	Children Justice Act			221,434	464,958	489,443
Title I, 93.669 (3653)	Child Abuse			183,083	384,432	404,676
Title IV-B, 93.556 (3653)	Promoting Safe & Stable Families-Family Pres	25.00	25.00	4,694,787	9,857,929	10,377,042
Title IV-B, 93.645 (3653)	CWS- Child Welfare Services	28.00	28.00	3,205,822		
Title IV-E, 93.658 (3653)	Foster Care -IVE	26.57	26.57	29,025,148	60,924,578	64,132,837
Title IV-E, 93.674 (3653)	Chafee Foster Care Independent -Living	20.00	20.00	1,161,735	2,439,364	2,567,820
Title XX, 93.667 (3653)	Social Services Block Grant			10,678,823	22,422,971	23,603,753
ARRA CCDF (3655)						
ARRA Weatherization (3655)				70,368	17,592	18,386
CCDF,93.569 (3655)		26.57	25.67	393,684	547,263	571,971
Child Support ,10.561 (3655)		34.00	34.00	1,107,604	1,539,686	1,509,201
CSBG,81.042 (3655)				97,237	135,170	141,273
CWS (3655)		28.00	28.00	3,012	4,187	4,376
Family Preservation,96.658 (3655)		25.00	25.00	13,799	19,182	20,048
Food Stamps,10.561 (3655)		50.00	50.00	1,428,072	1,985,170	2,074,798

**SPECIAL FUNDS DETAIL**

Mississippi Department of Human Services - Consolidated

Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
			FY 2014	FY 2015			
		Cash Balance-Unencumbered					
	Independent Living (3655)						
	Katrina,93.667 (3655)						
	LIHEAP,93.556 (3655)				115,249	160,208	167,441
	Other,81.OTH (3655)						
	SHIP (3655)				16,498	22,934	23,969
	SMP (3655)		25.00	25.00	7,520	10,454	10,926
	SNAP (3655)						
	SSBG,93.037 (3655)				482,170	670,267	700,289
	Temporary Assistance for Needy		50.00	50.00	1,122,853	1,560,884	1,631,356
	Title III - Special Programs for		15.00	15.00	114,436	159,079	166,261
	Title IV-E,93.645 (3655)		26.57	26.57	479,681	666,807	630,913
	Title V - Aging (3655)						
	VISTA (3655)				32,723	45,487	47,542
	Weatherization,93.568 (3655)				34,027	47,302	49,438
	ARRA (3649)	AARA DOE WEATHERIZATION			520,715	2,891,126	
	Community Services Block Grant (3649)	CSBG			9,133,972	4,933,201	5,502,763
	Department of Energy Weatherization	DOE WEATHER			329,219	177,809	198,338
	Low Income Energy Assist. Prog. (3649)	LIHEAP			36,901,287	19,930,152	22,231,187
	Social Services Block Grant (3649)	SSBG					
	ACA - MIECHVP				2,851,535	2,775,156	2,775,156
	ARRA - CCDF Discretionary						
	ARRA - Head Start		70.00	70.00	311,220	541,657	541,657
	Child Care Development Fund -				39,578,517	38,518,413	38,518,413
	Child Care Development Fund -				10,731,286	10,443,850	10,443,850
	Child Care Development Fund - Matching		26.57	26.57	14,055,663	13,679,185	13,679,185
	Temp. Assistance to Needy Families -						
	Temporary Assistance to Needy Families		50.00	50.00	6,196,966	6,030,982	6,030,982
	TANF, 93.558 : 3650 (3650)	Temporary Assistance for Needy Families					
	Title XX , 93.667 : 3650 (3650)	Social Services Block Grant			731,787	2,469,984	2,469,984
	ARRA Chronic Disease (3659)						
	ARRA Cong Meals (3659)	ARRA CONG MEALS					
	ARRA Home Del MLS (3659)	ARRA CHRONIC DISEAS			79,008		
	Disaster Assistance (3659)	Katrina					
	Food Dist-Commodity Credit (NSIP),	Food Dist-Commodity Credit	100.00	100.00	1,145,543	1,346,477	1,346,477
	Health Information Counseling, 93.779	Health Information Counseling			664,026	780,499	780,499
	Jackson County Senior Companion,	Jackson County Senior Companion			103,985	122,224	122,224
	MIPPA (3659)	MIPPA					
	MS Medicare Assistance Patrol Project,	MS Medicare Assistance Patrol Project	100.00	100.00	208,121	244,626	244,626
	SSBG Dept. of Human Services, 93.667	SSBG Dept. of Human Services	100.00	100.00	5,631,995	6,619,876	6,619,876
	Title III Older Americans Act, 93.044	Title III Older Americans Act	75.00	75.00	8,654,342	10,172,359	10,172,359
	Title V Older Americans Act, 17.235	Title V Older Americans Act			15,336		
	USDA-Food For Adult Day Care Center ,	USDA-Food For Adult Day Care Center			78,144	91,851	91,851
	ABST ED GRT PROG (3651)		57.00	57.00	695,816	673,758	673,758
	ARRA SNAP (3651)						
	ARRA TEFAP (3651)				-45,386		
	COMM BAS ASST ED (3651)						
	FOOD DISTRIBUTION (TEFAP) (3651)		50.00	50.00	632,958	612,894	612,894
	SNAP EBT, 10.561 (3651)		100.00	100.00	1,002,164,681	970,399,161	970,399,161
	SNAP, 10.561 (3651)		100.00	100.00	22,209,257	21,505,293	21,505,293
	SSBG (3651)						

**SPECIAL FUNDS DETAIL**

Mississippi Department of Human Services - Consolidated

Name of Agency

<b>A. FEDERAL FUNDS*</b>		<b>Percentage Match Requirement</b>		<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>Actual Revenues FY 2013</b>	<b>Estimated Revenues FY 2014</b>	<b>Requested Revenues FY 2015</b>
	Cash Balance-Unencumbered					
TANF ASSISTANCE (3651)						
TANF WORK (3651)		100.00	100.00	11,139,211	10,786,133	10,786,133
TANF, 93.558 (3651)		100.00	100.00	22,643,788	21,926,051	21,926,051
<b>Section A TOTAL</b>				<b>1,301,196,343</b>	<b>1,325,319,986</b>	<b>1,332,458,168</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>Actual Revenues FY 2013</b>	<b>Estimated Revenues FY 2014</b>	<b>Requested Revenues FY 2015</b>
	Cash Balance-Unencumbered	137,828	565,419	659,930
Misc. Sales (3662)	Proceeds from Sales of meals and services.	16,517	18,994	18,994
Oil and Timber Sales (3662)	Net proceeds of sale of oil lease and timber.	258,363	297,117	297,117
Textbook Allocation (3662)	Funds provided by Dept. of Ed. for textbooks.			
Vocational Education (3662)	Funds provided by Dept of Ed. for Sal,trv.eqp	157,409	181,022	181,022
Child Support Incentive (3652)		19,080	21,808	21,808
IRS Bank Account (3652)				
LOCAL (3652)		5,760,392	6,155,700	6,355,700
CASEY FOUNDATION (3653)		116,314	305,908	305,908
CHILDREN TRUST (3653)		523,484	1,376,788	1,376,788
Other (3653)		8,762,073	7,863,089	8,863,089
ATMOS		38,845	23,674	23,674
KELLOGG Funds		90,467	369,533	
Subgrantee Matching Funds		384,211	211,736	581,269
Medicaid (3659)		1,000,000	1,000,000	
Medicaid (MAC) (3659)			1,585,652	1,585,652
Food Stamp Retention/Enhancement				
THIRD PARTY (3651)		210,698	75,483	75,483
<b>Section B TOTAL</b>		<b>17,475,681</b>	<b>20,051,923</b>	<b>20,346,434</b>

<b>Section S + A + B TOTAL</b>	<b>1,318,672,024</b>	<b>1,345,371,909</b>	<b>1,352,804,602</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>	<b>Reconciled Balance as of 6/30/13</b>	<b>Balance as of 6/30/14</b>	<b>Balance as of 6/30/15</b>

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Department of Human Services - Consolidated

Name of Agency

**FEDERAL FUNDS**

See Budget Request

**STATE SUPPORT SPECIAL FUNDS**

n/a

**OTHER SPECIAL FUNDS**

See Budget Request

**TREASURY FUND/BANK**

See Budget Request



CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. \_\_\_\_\_ of 11 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	56,709,871		77,095,266	7,148,036	140,953,173
Travel	4,355,316		3,452,136	127,425	7,934,877
Contractual Services	20,438,048		28,480,477	2,888,836	51,807,361
Commodities	1,504,990		2,395,531	213,616	4,114,137
Other Than Equipment	12,728				12,728
Equipment	466,317		2,511,072	811	2,978,200
Vehicles			11,861		11,861
Wireless Comm. Devs.					
Subsidies, Loans & Grants	46,333,870		1,187,250,000	6,531,538	1,240,115,408
<b>Total</b>	<b>129,821,140</b>		<b>1,301,196,343</b>	<b>16,910,262</b>	<b>1,447,927,745</b>
No. of Positions (FTE)	1,530.15		2,099.67	109.18	3,739.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	59,144,866		90,921,158	4,942,486	155,008,510
Travel	3,857,067		3,849,646	141,727	7,848,440
Contractual Services	20,909,025		28,774,227	4,025,985	53,709,237
Commodities	1,711,340		1,653,904	118,239	3,483,483
Other Than Equipment	30,000				30,000
Equipment	624,366		1,886,810	1,300	2,512,476
Vehicles					
Wireless Comm. Devs.			10,000		10,000
Subsidies, Loans & Grants	58,495,183		1,198,224,241	10,162,256	1,266,881,680
<b>Total</b>	<b>144,771,847</b>		<b>1,325,319,986</b>	<b>19,391,993</b>	<b>1,489,483,826</b>
No. of Positions (FTE)	1,463.49		2,223.70	119.81	3,807.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	326,065		334,264		660,329
Travel	31,942		38,482		70,424
Contractual Services	6,666,667		8,266,666		14,933,333
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	( 316,500)		( 1,916,500)		( 2,233,000)
<b>Total</b>	<b>6,708,174</b>		<b>6,722,912</b>		<b>13,431,086</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

# CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. \_\_\_\_\_ of 11 Programs

AGENCY

## SUMMARY OF ALL PROGRAMS

### PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	959,602		96,168		1,055,770
Travel	92,785				92,785
Contractual Services	312,760		295,000		607,760
Commodities	30,832				30,832
Other Than Equipment					
Equipment	43,643		24,102		67,745
Vehicles					
Wireless Comm. Devs.	9,583				9,583
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,449,205</b>		<b>415,270</b>		<b>1,864,475</b>
No. of Positions (FTE)	79.48		1.52		81.00

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	60,430,533		91,351,590	4,942,486	156,724,609
Travel	3,981,794		3,888,128	141,727	8,011,649
Contractual Services	27,888,452		37,335,893	4,025,985	69,250,330
Commodities	1,742,172		1,653,904	118,239	3,514,315
Other Than Equipment	30,000				30,000
Equipment	668,009		1,910,912	1,300	2,580,221
Vehicles					
Wireless Comm. Devs.	9,583		10,000		19,583
Subsidies, Loans & Grants	58,178,683		1,196,307,741	10,162,256	1,264,648,680
<b>Total</b>	<b>152,929,226</b>		<b>1,332,458,168</b>	<b>19,391,993</b>	<b>1,504,779,387</b>
No. of Positions (FTE)	1,542.97		2,225.22	119.81	3,888.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

Mississippi Department of Human Services - Consolidated

Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. YOUTH SERVICES	17,852,000		12,162,379	202,622	30,217,001
2. CHILD SUPPORT ENFORCEMENT	5,919,000		24,930,912	6,377,508	37,227,420
3. DIVISION OF FAMILY & CHILDREN'S SERVICES	78,881,514		139,163,134	7,360,023	225,404,671
4. SUPPORT SERVICES	6,844,240		7,768,188		14,612,428
5. Community Services			27,932,288	287,682	28,219,970
6. DIVISION OF EARLY CHILDHOOD CARE & DEV	7,340,000		71,989,243	581,269	79,910,512
7. SOCIAL SERVICES BLOCK GRANT PROGRAM			2,469,984		2,469,984
8. AGING AND ADULT SERVICES	2,206,472		19,434,401	3,022,368	24,663,241
9. ASSISTANCE PAYMENTS	723,727		21,926,053	33,330	22,683,110
10. FOOD ASSISTANCE	32,760,758		992,517,348	1,508,701	1,026,786,807
11. TANF WORK PROGRAM	401,515		12,164,238	18,490	12,584,243
SUMMARY OF ALL PROGRAMS	152,929,226		1,332,458,168	19,391,993	1,504,779,387

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 1 of 11 Programs

AGENCY

YOUTH SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	14,463,534		1,253,650		15,717,184
Travel	10,692		258,551	2,117	271,360
Contractual Services	2,851,047		284,752	152,581	3,288,380
Commodities	429,804		352,505	50,000	832,309
Other Than Equipment	12,728				12,728
Equipment	84,195		191,796		275,991
Vehicles			11,861		11,861
Wireless Comm. Devs.					
Subsidies, Loans & Grants			6,469,495		6,469,495
<b>Total</b>	<b>17,852,000</b>		<b>8,822,610</b>	<b>204,698</b>	<b>26,879,308</b>
No. of Positions (FTE)	366.25		31.75		398.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	14,460,058		1,370,272		15,830,330
Travel	9,259		223,909	1,833	235,001
Contractual Services	2,977,300		297,362	159,338	3,434,000
Commodities	356,316		292,233	41,451	690,000
Other Than Equipment	30,000				30,000
Equipment	19,067		43,433		62,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			9,935,170		9,935,170
<b>Total</b>	<b>17,852,000</b>		<b>12,162,379</b>	<b>202,622</b>	<b>30,217,001</b>
No. of Positions (FTE)	363.55		34.45		398.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 1 of 11 Programs

AGENCY

YOUTH SERVICES

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	14,460,058		1,370,272		15,830,330
Travel	9,259		223,909	1,833	235,001
Contractual Services	2,977,300		297,362	159,338	3,434,000
Commodities	356,316		292,233	41,451	690,000
Other Than Equipment	30,000				30,000
Equipment	19,067		43,433		62,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			9,935,170		9,935,170
<b>Total</b>	<b>17,852,000</b>		<b>12,162,379</b>	<b>202,622</b>	<b>30,217,001</b>
No. of Positions (FTE)	363.55		34.45		398.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 2 of 11 Programs

AGENCY

CHILD SUPPORT ENFORCEMENT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,729,139		11,165,625	3,443,610	18,338,374
Travel	41,732		192,290	58,864	292,886
Contractual Services	1,519,950		9,899,049	1,600,000	13,018,999
Commodities	77,353		160,463	48	237,864
Other Than Equipment					
Equipment	37,565		72,919		110,484
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	513,261		1,049,779	476,950	2,039,990
<b>Total</b>	<b>5,919,000</b>		<b>22,540,125</b>	<b>5,579,472</b>	<b>34,038,597</b>
No. of Positions (FTE)	101.07		302.60	92.33	496.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,779,974		13,253,662	3,380,728	20,414,364
Travel	83,432		221,201	70,367	375,000
Contractual Services	1,404,010		10,633,979	2,462,011	14,500,000
Commodities	87,625		151,771	30,054	269,450
Other Than Equipment					
Equipment	81,159		157,541		238,700
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	482,800		512,758	434,348	1,429,906
<b>Total</b>	<b>5,919,000</b>		<b>24,930,912</b>	<b>6,377,508</b>	<b>37,227,420</b>
No. of Positions (FTE)	92.03		322.67	81.30	496.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 2 of 11 Programs

AGENCY

CHILD SUPPORT ENFORCEMENT

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,779,974		13,253,662	3,380,728	20,414,364
Travel	83,432		221,201	70,367	375,000
Contractual Services	1,404,010		10,633,979	2,462,011	14,500,000
Commodities	87,625		151,771	30,054	269,450
Other Than Equipment					
Equipment	81,159		157,541		238,700
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	482,800		512,758	434,348	1,429,906
<b>Total</b>	<b>5,919,000</b>		<b>24,930,912</b>	<b>6,377,508</b>	<b>37,227,420</b>
No. of Positions (FTE)	92.03		322.67	81.30	496.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 3 of 11 Programs

AGENCY

**DIVISION OF FAMILY & CHILDREN'S SERVICES**

PROGRAM

	<b>FY 2013 Actual</b>				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	11,990,839		41,858,710	320,421	54,169,970
Travel	3,986,733		2,136,147	58,101	6,180,981
Contractual Services	10,090,071		7,782,225	129,614	18,001,910
Commodities	590,130		349,434	161,015	1,100,579
Other Than Equipment					
Equipment	322,942		300,000	811	623,753
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	30,178,425		13,749,702	2,128,477	46,056,604
<b>Total</b>	<b>57,159,140</b>		<b>66,176,218</b>	<b>2,798,439</b>	<b>126,133,797</b>
No. of Positions (FTE)	319.42		1,115.05	8.53	1,443.00

	<b>FY 2014 Estimate</b>				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	14,681,350		44,063,744	1,254,906	60,000,000
Travel	3,370,000		2,573,600	56,400	6,000,000
Contractual Services	8,968,000		6,916,799	115,201	16,000,000
Commodities	772,940		381,000	46,060	1,200,000
Other Than Equipment					
Equipment	517,740		480,960	1,300	1,000,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	43,699,817		77,780,365	5,886,156	127,366,338
<b>Total</b>	<b>72,009,847</b>		<b>132,201,468</b>	<b>7,360,023</b>	<b>211,571,338</b>
No. of Positions (FTE)	370.21		1,111.14	31.65	1,513.00

	<b>FY 2015 Increase/Decrease for Continuation</b>				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	6,666,667		6,666,666		13,333,333
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>6,666,667</b>		<b>6,666,666</b>		<b>13,333,333</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 3 of 11 Programs

AGENCY

DIVISION OF FAMILY & CHILDREN'S SERVICES

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	205,000		295,000		500,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>205,000</b>		<b>295,000</b>		<b>500,000</b>
No. of Positions (FTE)	58.00				58.00

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	14,681,350		44,063,744	1,254,906	60,000,000
Travel	3,370,000		2,573,600	56,400	6,000,000
Contractual Services	15,839,667		13,878,465	115,201	29,833,333
Commodities	772,940		381,000	46,060	1,200,000
Other Than Equipment					
Equipment	517,740		480,960	1,300	1,000,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	43,699,817		77,780,365	5,886,156	127,366,338
<b>Total</b>	<b>78,881,514</b>		<b>139,163,134</b>	<b>7,360,023</b>	<b>225,404,671</b>
No. of Positions (FTE)	428.21		1,111.14	31.65	1,571.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 4 of 11 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,829,030		3,442,072		9,271,102
Travel	109,624		99,603		209,227
Contractual Services	723,058		1,816,563		2,539,621
Commodities			121,288		121,288
Other Than Equipment					
Equipment			26,432		26,432
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	16,288		12,975		29,263
<b>Total</b>	<b>6,678,000</b>		<b>5,518,933</b>		<b>12,196,933</b>
No. of Positions (FTE)	122.60		72.40		195.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,744,146		5,563,564		11,307,710
Travel	104,292		94,758		199,050
Contractual Services	808,188		1,695,880		2,504,068
Commodities			110,308		110,308
Other Than Equipment					
Equipment			110,136		110,136
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	21,374		17,026		38,400
<b>Total</b>	<b>6,678,000</b>		<b>7,591,672</b>		<b>14,269,672</b>
No. of Positions (FTE)	99.06		95.94		195.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	9,565		17,764		27,329
Travel	31,942		38,482		70,424
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>41,507</b>		<b>56,246</b>		<b>97,753</b>
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 4 of 11 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	111,755		96,168		207,923
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment	12,978		24,102		37,080
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>124,733</b>		<b>120,270</b>		<b>245,003</b>
No. of Positions (FTE)	1.48		1.52		3.00

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,865,466		5,677,496		11,542,962
Travel	136,234		133,240		269,474
Contractual Services	808,188		1,695,880		2,504,068
Commodities			110,308		110,308
Other Than Equipment					
Equipment	12,978		134,238		147,216
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	21,374		17,026		38,400
<b>Total</b>	<b>6,844,240</b>		<b>7,768,188</b>		<b>14,612,428</b>
No. of Positions (FTE)	100.54		97.46		198.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 5 of 11 Programs

AGENCY

Community Services

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			821,582	37,005	858,587
Travel			73,873		73,873
Contractual Services			723,939	6,059	729,998
Commodities			290,894	2,553	293,447
Other Than Equipment					
Equipment			457,616		457,616
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			44,517,289	426,403	44,943,692
<b>Total</b>			<b>46,885,193</b>	<b>472,020</b>	<b>47,357,213</b>
No. of Positions (FTE)			11.48	0.52	12.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			589,561	26,555	616,116
Travel			29,304		29,304
Contractual Services			291,683	2,441	294,124
Commodities			76,752	674	77,426
Other Than Equipment					
Equipment			8,000		8,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			26,936,988	258,012	27,195,000
<b>Total</b>			<b>27,932,288</b>	<b>287,682</b>	<b>28,219,970</b>
No. of Positions (FTE)			10.48	0.52	11.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 5 of 11 Programs

AGENCY

Community Services

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			589,561	26,555	616,116
Travel			29,304		29,304
Contractual Services			291,683	2,441	294,124
Commodities			76,752	674	77,426
Other Than Equipment					
Equipment			8,000		8,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			26,936,988	258,012	27,195,000
<b>Total</b>			<b>27,932,288</b>	<b>287,682</b>	<b>28,219,970</b>
No. of Positions (FTE)			10.48	0.52	11.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 6 of 11 Programs

AGENCY

DIVISION OF EARLY CHILDHOOD CARE & DEV

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			1,974,750		1,974,750
Travel			219,664		219,664
Contractual Services	8,556		1,636,854		1,645,410
Commodities			594,844		594,844
Other Than Equipment					
Equipment			44,989		44,989
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,331,444		69,254,086	474,678	77,060,208
<b>Total</b>	<b>7,340,000</b>		<b>73,725,187</b>	<b>474,678</b>	<b>81,539,865</b>
No. of Positions (FTE)	5.51		9.49		15.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			824,128		824,128
Travel			12,420		12,420
Contractual Services	4,462		853,690		858,152
Commodities			33,500		33,500
Other Than Equipment					
Equipment			29,450		29,450
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,335,538		70,236,055	581,269	78,152,862
<b>Total</b>	<b>7,340,000</b>		<b>71,989,243</b>	<b>581,269</b>	<b>79,910,512</b>
No. of Positions (FTE)	5.51		9.49		15.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services			1,600,000		1,600,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			( 1,600,000)		( 1,600,000)
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 6 of 11 Programs

AGENCY

DIVISION OF EARLY CHILDHOOD CARE & DEV  
PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			824,128		824,128
Travel			12,420		12,420
Contractual Services	4,462		2,453,690		2,458,152
Commodities			33,500		33,500
Other Than Equipment					
Equipment			29,450		29,450
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,335,538		68,636,055	581,269	76,552,862
<b>Total</b>	<b>7,340,000</b>		<b>71,989,243</b>	<b>581,269</b>	<b>79,910,512</b>
No. of Positions (FTE)	5.51		9.49		15.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 7 of 11 Programs

AGENCY

SOCIAL SERVICES BLOCK GRANT PROGRAM  
PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			180,001		180,001
Travel			1,685		1,685
Contractual Services			78,399		78,399
Commodities			2,936		2,936
Other Than Equipment					
Equipment			592		592
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			468,174		468,174
<b>Total</b>			<b>731,787</b>		<b>731,787</b>
No. of Positions (FTE)			4.00		4.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			271,700		271,700
Travel			4,000		4,000
Contractual Services			29,794		29,794
Commodities			2,800		2,800
Other Than Equipment					
Equipment			3,690		3,690
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,158,000		2,158,000
<b>Total</b>			<b>2,469,984</b>		<b>2,469,984</b>
No. of Positions (FTE)			4.00		4.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



**CONTINUATION AND EXPANDED REQUEST**

Mississippi Department of Human Services - Consolidated

Program No. 7 of 11 Programs

AGENCY

**SOCIAL SERVICES BLOCK GRANT PROGRAM**  
PROGRAM

	<b>FY 2015 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2015 New Activities</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2015 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages, Fringe			271,700		271,700
Travel			4,000		4,000
Contractual Services			29,794		29,794
Commodities			2,800		2,800
Other Than Equipment					
Equipment			3,690		3,690
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,158,000		2,158,000
<b>Total</b>			<b>2,469,984</b>		<b>2,469,984</b>
No. of Positions (FTE)			4.00		4.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 8 of 11 Programs

AGENCY

AGING AND ADULT SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	509,869		1,035,747		1,545,616
Travel	61,773		74,893		136,666
Contractual Services	27,079		552,778		579,857
Commodities	21,835		99,069		120,904
Other Than Equipment					
Equipment	12,490				12,490
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	353,954		14,866,072	3,025,030	18,245,056
<b>Total</b>	<b>987,000</b>		<b>16,628,559</b>	<b>3,025,030</b>	<b>20,640,589</b>
No. of Positions (FTE)	11.55		23.45		35.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	182,729		1,839,564	19,897	2,042,190
Travel	59,038		71,575		130,613
Contractual Services	35,067		715,830		750,897
Commodities	18,059		81,940		99,999
Other Than Equipment					
Equipment			60,000		60,000
Vehicles					
Wireless Comm. Devs.			5,000		5,000
Subsidies, Loans & Grants	792,107		16,660,492	3,002,471	20,455,070
<b>Total</b>	<b>1,087,000</b>		<b>19,434,401</b>	<b>3,022,368</b>	<b>23,543,769</b>
No. of Positions (FTE)	3.13		31.53	0.34	35.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 8 of 11 Programs

AGENCY

AGING AND ADULT SERVICES

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	847,847				847,847
Travel	92,785				92,785
Contractual Services	107,760				107,760
Commodities	30,832				30,832
Other Than Equipment					
Equipment	30,665				30,665
Vehicles					
Wireless Comm. Devs.	9,583				9,583
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,119,472</b>				<b>1,119,472</b>
No. of Positions (FTE)	20.00				20.00

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,030,576		1,839,564	19,897	2,890,037
Travel	151,823		71,575		223,398
Contractual Services	142,827		715,830		858,657
Commodities	48,891		81,940		130,831
Other Than Equipment					
Equipment	30,665		60,000		90,665
Vehicles					
Wireless Comm. Devs.	9,583		5,000		14,583
Subsidies, Loans & Grants	792,107		16,660,492	3,002,471	20,455,070
<b>Total</b>	<b>2,206,472</b>		<b>19,434,401</b>	<b>3,022,368</b>	<b>24,663,241</b>
No. of Positions (FTE)	23.13		31.53	0.34	55.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 9 of 11 Programs

AGENCY

ASSISTANCE PAYMENTS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	431,160		328,122	71,484	830,766
Travel	3,092		8,445	178	11,715
Contractual Services	111,452		121,866	21,370	254,688
Commodities	8,241		9,058		17,299
Other Than Equipment					
Equipment	195		30,258		30,453
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	169,587		22,145,074		22,314,661
<b>Total</b>	<b>723,727</b>		<b>22,642,823</b>	<b>93,032</b>	<b>23,459,582</b>
No. of Positions (FTE)	12.00		9.00	2.01	23.01

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	433,490		494,325	5,562	933,377
Travel	4,935		13,218	281	18,434
Contractual Services	143,351		156,750	27,487	327,588
Commodities	10,175		11,183		21,358
Other Than Equipment					
Equipment	137		21,221		21,358
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	131,639		21,229,356		21,360,995
<b>Total</b>	<b>723,727</b>		<b>21,926,053</b>	<b>33,330</b>	<b>22,683,110</b>
No. of Positions (FTE)	11.00		13.00		24.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	6,760		6,760		13,520
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	( 6,760)		( 6,760)		( 13,520)
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 9 of 11 Programs

AGENCY

ASSISTANCE PAYMENTS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	440,250		501,085	5,562	946,897
Travel	4,935		13,218	281	18,434
Contractual Services	143,351		156,750	27,487	327,588
Commodities	10,175		11,183		21,358
Other Than Equipment					
Equipment	137		21,221		21,358
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	124,879		21,222,596		21,347,475
<b>Total</b>	<b>723,727</b>		<b>21,926,053</b>	<b>33,330</b>	<b>22,683,110</b>
No. of Positions (FTE)	11.00		13.00		24.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 10 of 11 Programs

AGENCY

FOOD ASSISTANCE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	19,517,100		14,852,970	3,235,857	37,605,927
Travel	139,955		382,299	8,066	530,320
Contractual Services	5,045,004		5,516,443	967,356	11,528,803
Commodities	373,055		410,015		783,070
Other Than Equipment					
Equipment	8,822		1,369,683		1,378,505
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	7,676,824		1,002,431,606		1,010,108,430
<b>Total</b>	<b>32,760,760</b>		<b>1,024,963,016</b>	<b>4,211,279</b>	<b>1,061,935,055</b>
No. of Positions (FTE)	584.75		514.45	4.79	1,103.99

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	19,622,625		22,376,395	251,753	42,250,773
Travel	223,373		598,328	12,691	834,392
Contractual Services	6,489,115		7,095,498	1,244,257	14,828,870
Commodities	460,580		506,213		966,793
Other Than Equipment					
Equipment	6,188		960,606		966,794
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	5,958,877		960,980,308		966,939,185
<b>Total</b>	<b>32,760,758</b>		<b>992,517,348</b>	<b>1,508,701</b>	<b>1,026,786,807</b>
No. of Positions (FTE)	512.00		584.00	6.00	1,102.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	305,990		305,990		611,980
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	( 305,990)		( 305,990)		( 611,980)
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 10 of 11 Programs

AGENCY

FOOD ASSISTANCE

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	19,928,615		22,682,385	251,753	42,862,753
Travel	223,373		598,328	12,691	834,392
Contractual Services	6,489,115		7,095,498	1,244,257	14,828,870
Commodities	460,580		506,213		966,793
Other Than Equipment					
Equipment	6,188		960,606		966,794
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	5,652,887		960,674,318		966,327,205
<b>Total</b>	<b>32,760,758</b>		<b>992,517,348</b>	<b>1,508,701</b>	<b>1,026,786,807</b>
No. of Positions (FTE)	512.00		584.00	6.00	1,102.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 11 of 11 Programs

AGENCY

TANF WORK PROGRAM

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	239,200		182,037	39,659	460,896
Travel	1,715		4,686	99	6,500
Contractual Services	61,831		67,609	11,856	141,296
Commodities	4,572		5,025		9,597
Other Than Equipment					
Equipment	108		16,787		16,895
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	94,087		12,285,748		12,379,835
<b>Total</b>	<b>401,513</b>		<b>12,561,892</b>	<b>51,614</b>	<b>13,015,019</b>
No. of Positions (FTE)	7.00		6.00	1.00	14.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	240,494		274,243	3,085	517,822
Travel	2,738		7,333	155	10,226
Contractual Services	79,532		86,962	15,250	181,744
Commodities	5,645		6,204		11,849
Other Than Equipment					
Equipment	75		11,773		11,848
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	73,031		11,777,723		11,850,754
<b>Total</b>	<b>401,515</b>		<b>12,164,238</b>	<b>18,490</b>	<b>12,584,243</b>
No. of Positions (FTE)	7.00		7.00		14.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	3,750		3,750		7,500
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	( 3,750)		( 3,750)		( 7,500)
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.



CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Human Services - Consolidated

Program No. 11 of 11 Programs

AGENCY

TANF WORK PROGRAM

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	244,244		277,993	3,085	525,322
Travel	2,738		7,333	155	10,226
Contractual Services	79,532		86,962	15,250	181,744
Commodities	5,645		6,204		11,849
Other Than Equipment					
Equipment	75		11,773		11,848
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	69,281		11,773,973		11,843,254
<b>Total</b>	<b>401,515</b>		<b>12,164,238</b>	<b>18,490</b>	<b>12,584,243</b>
No. of Positions (FTE)	7.00		7.00		14.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

1 - YOUTH SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>15,830,330</b>				<b>15,830,330</b>			
GENERAL	14,460,058				14,460,058			
ST.SUP.SPECIAL								
FEDERAL	1,370,272				1,370,272			
OTHER								
<b>TRAVEL</b>	<b>235,001</b>				<b>235,001</b>			
GENERAL	9,259				9,259			
ST.SUP.SPECIAL								
FEDERAL	223,909				223,909			
OTHER	1,833				1,833			
<b>CONTRACTUAL</b>	<b>3,434,000</b>				<b>3,434,000</b>			
GENERAL	2,977,300				2,977,300			
ST.SUP.SPECIAL								
FEDERAL	297,362				297,362			
OTHER	159,338				159,338			
<b>COMMODITIES</b>	<b>690,000</b>				<b>690,000</b>			
GENERAL	356,316				356,316			
ST.SUP.SPECIAL								
FEDERAL	292,233				292,233			
OTHER	41,451				41,451			
<b>CAPITAL-OTE</b>	<b>30,000</b>				<b>30,000</b>			
GENERAL	30,000				30,000			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>62,500</b>				<b>62,500</b>			
GENERAL	19,067				19,067			
ST.SUP.SPECIAL								
FEDERAL	43,433				43,433			
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>9,935,170</b>				<b>9,935,170</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	9,935,170				9,935,170			
OTHER								
<b>TOTAL</b>	<b>30,217,001</b>				<b>30,217,001</b>			

**FUNDING:**

GENERAL FUNDS	17,852,000				17,852,000			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	12,162,379				12,162,379			
OTHER SP.FUNDS	202,622				202,622			
<b>TOTAL</b>	<b>30,217,001</b>				<b>30,217,001</b>			

**POSITIONS:**

GENERAL FTE	363.55				363.55			
ST.SUP.SPCL.FTE								
FEDERAL FTE	34.45				34.45			
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>398.00</b>				<b>398.00</b>			

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>20,414,364</b>				<b>20,414,364</b>			
GENERAL	3,779,974				3,779,974			
ST.SUP.SPECIAL								
FEDERAL	13,253,662				13,253,662			

## PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

2 - CHILD SUPPORT ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	3,380,728				3,380,728			
<b>TRAVEL</b>	<b>375,000</b>				<b>375,000</b>			
GENERAL	83,432				83,432			
ST.SUP.SPECIAL								
FEDERAL	221,201				221,201			
OTHER	70,367				70,367			
<b>CONTRACTUAL</b>	<b>14,500,000</b>				<b>14,500,000</b>			
GENERAL	1,404,010				1,404,010			
ST.SUP.SPECIAL								
FEDERAL	10,633,979				10,633,979			
OTHER	2,462,011				2,462,011			
<b>COMMODITIES</b>	<b>269,450</b>				<b>269,450</b>			
GENERAL	87,625				87,625			
ST.SUP.SPECIAL								
FEDERAL	151,771				151,771			
OTHER	30,054				30,054			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>238,700</b>				<b>238,700</b>			
GENERAL	81,159				81,159			
ST.SUP.SPECIAL								
FEDERAL	157,541				157,541			
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,429,906</b>				<b>1,429,906</b>			
GENERAL	482,800				482,800			
ST.SUP.SPECIAL								
FEDERAL	512,758				512,758			
OTHER	434,348				434,348			
<b>TOTAL</b>	<b>37,227,420</b>				<b>37,227,420</b>			

## FUNDING:

GENERAL FUNDS	5,919,000				5,919,000			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	24,930,912				24,930,912			
OTHER SP.FUNDS	6,377,508				6,377,508			
<b>TOTAL</b>	<b>37,227,420</b>				<b>37,227,420</b>			

## POSITIONS:

GENERAL FTE	92.03				92.03			
ST.SUP.SPCL.FTE								
FEDERAL FTE	322.67				322.67			
OTHER SP FTE	81.30				81.30			
<b>TOTAL FTE</b>	<b>496.00</b>				<b>496.00</b>			

## PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Sacwis Upgrade	Practice Model	Create 58 Positions	Total Funding Change	FY 2015 Total Request
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>60,000,000</b>							<b>60,000,000</b>
GENERAL	14,681,350							14,681,350
ST.SUP.SPECIAL								
FEDERAL	44,063,744							44,063,744
OTHER	1,254,906							1,254,906
<b>TRAVEL</b>	<b>6,000,000</b>							<b>6,000,000</b>
GENERAL	3,370,000							3,370,000
ST.SUP.SPECIAL								
FEDERAL	2,573,600							2,573,600
OTHER	56,400							56,400

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

3 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>CONTRACTUAL</b>	<b>16,000,000</b>			<b>13,333,333</b>	<b>500,000</b>		<b>13,833,333</b>	<b>29,833,333</b>
GENERAL	8,968,000			6,666,667	205,000		6,871,667	15,839,667
ST.SUP.SPECIAL								
FEDERAL	6,916,799			6,666,666	295,000		6,961,666	13,878,465
OTHER	115,201							115,201
<b>COMMODITIES</b>	<b>1,200,000</b>							<b>1,200,000</b>
GENERAL	772,940							772,940
ST.SUP.SPECIAL								
FEDERAL	381,000							381,000
OTHER	46,060							46,060
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>1,000,000</b>							<b>1,000,000</b>
GENERAL	517,740							517,740
ST.SUP.SPECIAL								
FEDERAL	480,960							480,960
OTHER	1,300							1,300
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>	<b>5,000</b>							<b>5,000</b>
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	5,000							5,000
OTHER								
<b>SUBSIDIES</b>	<b>127,366,338</b>							<b>127,366,338</b>
GENERAL	43,699,817							43,699,817
ST.SUP.SPECIAL								
FEDERAL	77,780,365							77,780,365
OTHER	5,886,156							5,886,156
<b>TOTAL</b>	<b>211,571,338</b>			<b>13,333,333</b>	<b>500,000</b>		<b>13,833,333</b>	<b>225,404,671</b>

**FUNDING:**

GENERAL FUNDS	72,009,847			6,666,667	205,000		6,871,667	78,881,514
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	132,201,468			6,666,666	295,000		6,961,666	139,163,134
OTHER SP.FUNDS	7,360,023							7,360,023
<b>TOTAL</b>	<b>211,571,338</b>			<b>13,333,333</b>	<b>500,000</b>		<b>13,833,333</b>	<b>225,404,671</b>

**POSITIONS:**

GENERAL FTE	370.21					58.00	58.00	428.21
ST.SUP.SPCL.FTE								
FEDERAL FTE	1,111.14							1,111.14
OTHER SP FTE	31.65							31.65
<b>TOTAL FTE</b>	<b>1,513.00</b>					<b>58.00</b>	<b>58.00</b>	<b>1,571.00</b>

**PRIORITY LEVEL:**

				1	1	1		
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Program Integrity	Budgets & Accounting	Human Resources	Mis Quality Support	Total Funding Change
<b>SALARIES</b>	<b>11,307,710</b>				<b>27,329</b>	<b>45,500</b>	<b>162,423</b>	<b>235,252</b>
GENERAL	5,744,146				9,565	15,925	95,830	121,320
ST.SUP.SPECIAL								
FEDERAL	5,563,564				17,764	29,575	66,593	113,932
OTHER								
<b>TRAVEL</b>	<b>199,050</b>			<b>70,424</b>				<b>70,424</b>
GENERAL	104,292			31,942				31,942
ST.SUP.SPECIAL								
FEDERAL	94,758			38,482				38,482
OTHER								
<b>CONTRACTUAL</b>	<b>2,504,068</b>							
GENERAL	808,188							
ST.SUP.SPECIAL								
FEDERAL	1,695,880							
OTHER								
<b>COMMODITIES</b>	<b>110,308</b>							

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

4 - SUPPORT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	110,308							
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>110,136</b>					<b>37,080</b>		<b>37,080</b>
GENERAL						12,978		12,978
ST.SUP.SPECIAL								
FEDERAL	110,136					24,102		24,102
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>38,400</b>							
GENERAL	21,374							
ST.SUP.SPECIAL								
FEDERAL	17,026							
OTHER								
<b>TOTAL</b>	<b>14,269,672</b>			<b>70,424</b>	<b>27,329</b>	<b>82,580</b>	<b>162,423</b>	<b>342,756</b>

**FUNDING:**

GENERAL FUNDS	6,678,000			31,942	9,565	28,903	95,830	166,240
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	7,591,672			38,482	17,764	53,677	66,593	176,516
OTHER SP.FUNDS								
<b>TOTAL</b>	<b>14,269,672</b>			<b>70,424</b>	<b>27,329</b>	<b>82,580</b>	<b>162,423</b>	<b>342,756</b>

**POSITIONS:**

GENERAL FTE	99.06					0.30	1.18	1.48
ST.SUP.SPCL.FTE								
FEDERAL FTE	95.94					0.70	0.82	1.52
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>195.00</b>					<b>1.00</b>	<b>2.00</b>	<b>3.00</b>

**PRIORITY LEVEL:**

				1	1	1	1	
	FY 2015 Total Request							
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>11,542,962</b>							
GENERAL	5,865,466							
ST.SUP.SPECIAL								
FEDERAL	5,677,496							
OTHER								
<b>TRAVEL</b>	<b>269,474</b>							
GENERAL	136,234							
ST.SUP.SPECIAL								
FEDERAL	133,240							
OTHER								
<b>CONTRACTUAL</b>	<b>2,504,068</b>							
GENERAL	808,188							
ST.SUP.SPECIAL								
FEDERAL	1,695,880							
OTHER								
<b>COMMODITIES</b>	<b>110,308</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	110,308							
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

4 - SUPPORT SERVICES

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>147,216</b>							
GENERAL	12,978							
ST.SUP.SPECIAL								
FEDERAL	134,238							
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>38,400</b>							
GENERAL	21,374							
ST.SUP.SPECIAL								
FEDERAL	17,026							
OTHER								
<b>TOTAL</b>	<b>14,612,428</b>							

**FUNDING:**

GENERAL FUNDS	6,844,240							
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	7,768,188							
OTHER SP.FUNDS								
<b>TOTAL</b>	<b>14,612,428</b>							

**POSITIONS:**

GENERAL FTE	100.54							
ST.SUP.SPCL.FTE								
FEDERAL FTE	97.46							
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>198.00</b>							

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>616,116</b>				<b>616,116</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	589,561				589,561			
OTHER	26,555				26,555			
<b>TRAVEL</b>	<b>29,304</b>				<b>29,304</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	29,304				29,304			
OTHER								
<b>CONTRACTUAL</b>	<b>294,124</b>				<b>294,124</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	291,683				291,683			
OTHER	2,441				2,441			
<b>COMMODITIES</b>	<b>77,426</b>				<b>77,426</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	76,752				76,752			
OTHER	674				674			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>8,000</b>				<b>8,000</b>			
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

5 - Community Services

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	8,000				8,000			
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>27,195,000</b>				<b>27,195,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	26,936,988				26,936,988			
OTHER	258,012				258,012			
<b>TOTAL</b>	<b>28,219,970</b>				<b>28,219,970</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	27,932,288				27,932,288			
OTHER SP.FUNDS	287,682				287,682			
<b>TOTAL</b>	<b>28,219,970</b>				<b>28,219,970</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	10.48				10.48			
OTHER SP FTE	0.52				0.52			
<b>TOTAL FTE</b>	<b>11.00</b>				<b>11.00</b>			

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Shift In Spending Authorit	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>824,128</b>					<b>824,128</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	824,128					824,128		
OTHER								
<b>TRAVEL</b>	<b>12,420</b>					<b>12,420</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	12,420					12,420		
OTHER								
<b>CONTRACTUAL</b>	<b>858,152</b>			<b>1,600,000</b>	<b>1,600,000</b>	<b>2,458,152</b>		
GENERAL	4,462					4,462		
ST.SUP.SPECIAL								
FEDERAL	853,690			1,600,000	1,600,000	2,453,690		
OTHER								
<b>COMMODITIES</b>	<b>33,500</b>					<b>33,500</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	33,500					33,500		
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>29,450</b>					<b>29,450</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	29,450					29,450		
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

6 - DIVISION OF EARLY CHILDHOOD CARE & DEV

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>78,152,862</b>			( 1,600,000)	( 1,600,000)	<b>76,552,862</b>		
GENERAL	7,335,538					7,335,538		
ST.SUP.SPECIAL								
FEDERAL	70,236,055			( 1,600,000)	( 1,600,000)	68,636,055		
OTHER	581,269					581,269		
<b>TOTAL</b>	<b>79,910,512</b>					<b>79,910,512</b>		

**FUNDING:**

GENERAL FUNDS	7,340,000					7,340,000		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	71,989,243					71,989,243		
OTHER SP.FUNDS	581,269					581,269		
<b>TOTAL</b>	<b>79,910,512</b>					<b>79,910,512</b>		

**POSITIONS:**

GENERAL FTE	5.51					5.51		
ST.SUP.SPCL.FTE								
FEDERAL FTE	9.49					9.49		
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>15.00</b>					<b>15.00</b>		

**PRIORITY LEVEL:**

				1				
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>271,700</b>				<b>271,700</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	271,700				271,700			
OTHER								
<b>TRAVEL</b>	<b>4,000</b>				<b>4,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	4,000				4,000			
OTHER								
<b>CONTRACTUAL</b>	<b>29,794</b>				<b>29,794</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	29,794				29,794			
OTHER								
<b>COMMODITIES</b>	<b>2,800</b>				<b>2,800</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,800				2,800			
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>3,690</b>				<b>3,690</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	3,690				3,690			
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								



**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

7 - SOCIAL SERVICES BLOCK GRANT PROGRAM

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>SUBSIDIES</b>	<b>2,158,000</b>				<b>2,158,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,158,000				2,158,000			
OTHER								
<b>TOTAL</b>	<b>2,469,984</b>				<b>2,469,984</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	2,469,984				2,469,984			
OTHER SP.FUNDS								
<b>TOTAL</b>	<b>2,469,984</b>				<b>2,469,984</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	4.00				4.00			
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>4.00</b>				<b>4.00</b>			

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Create 24 New Pins	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>	<b>2,042,190</b>			<b>847,847</b>	<b>847,847</b>	<b>2,890,037</b>		
GENERAL	182,729			847,847	847,847	1,030,576		
ST.SUP.SPECIAL								
FEDERAL	1,839,564					1,839,564		
OTHER	19,897					19,897		
<b>TRAVEL</b>	<b>130,613</b>			<b>92,785</b>	<b>92,785</b>	<b>223,398</b>		
GENERAL	59,038			92,785	92,785	151,823		
ST.SUP.SPECIAL								
FEDERAL	71,575					71,575		
OTHER								
<b>CONTRACTUAL</b>	<b>750,897</b>			<b>107,760</b>	<b>107,760</b>	<b>858,657</b>		
GENERAL	35,067			107,760	107,760	142,827		
ST.SUP.SPECIAL								
FEDERAL	715,830					715,830		
OTHER								
<b>COMMODITIES</b>	<b>99,999</b>			<b>30,832</b>	<b>30,832</b>	<b>130,831</b>		
GENERAL	18,059			30,832	30,832	48,891		
ST.SUP.SPECIAL								
FEDERAL	81,940					81,940		
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>60,000</b>			<b>30,665</b>	<b>30,665</b>	<b>90,665</b>		
GENERAL				30,665	30,665	30,665		
ST.SUP.SPECIAL								
FEDERAL	60,000					60,000		
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>	<b>5,000</b>			<b>9,583</b>	<b>9,583</b>	<b>14,583</b>		
GENERAL				9,583	9,583	9,583		
ST.SUP.SPECIAL								
FEDERAL	5,000					5,000		
OTHER								
<b>SUBSIDIES</b>	<b>20,455,070</b>					<b>20,455,070</b>		
GENERAL	792,107					792,107		
ST.SUP.SPECIAL								
FEDERAL	16,660,492					16,660,492		
OTHER	3,002,471					3,002,471		
<b>TOTAL</b>	<b>23,543,769</b>			<b>1,119,472</b>	<b>1,119,472</b>	<b>24,663,241</b>		

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

8 - AGING AND ADULT SERVICES

AGENCY

PROGRAM NAME

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**FUNDING:**

GENERAL FUNDS	1,087,000			1,119,472	1,119,472	2,206,472		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	19,434,401					19,434,401		
OTHER SP.FUNDS	3,022,368					3,022,368		
<b>TOTAL</b>	<b>23,543,769</b>			<b>1,119,472</b>	<b>1,119,472</b>	<b>24,663,241</b>		

**POSITIONS:**

GENERAL FTE	3.13			20.00	20.00	23.13		
ST.SUP.SPCL.FTE								
FEDERAL FTE	31.53					31.53		
OTHER SP FTE	0.34					0.34		
<b>TOTAL FTE</b>	<b>35.00</b>			<b>20.00</b>	<b>20.00</b>	<b>55.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries Adjustment	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>933,377</b>			<b>13,520</b>	<b>13,520</b>	<b>946,897</b>		
GENERAL	433,490			6,760	6,760	440,250		
ST.SUP.SPECIAL								
FEDERAL	494,325			6,760	6,760	501,085		
OTHER	5,562					5,562		
<b>TRAVEL</b>	<b>18,434</b>					<b>18,434</b>		
GENERAL	4,935					4,935		
ST.SUP.SPECIAL								
FEDERAL	13,218					13,218		
OTHER	281					281		
<b>CONTRACTUAL</b>	<b>327,588</b>					<b>327,588</b>		
GENERAL	143,351					143,351		
ST.SUP.SPECIAL								
FEDERAL	156,750					156,750		
OTHER	27,487					27,487		
<b>COMMODITIES</b>	<b>21,358</b>					<b>21,358</b>		
GENERAL	10,175					10,175		
ST.SUP.SPECIAL								
FEDERAL	11,183					11,183		
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>21,358</b>					<b>21,358</b>		
GENERAL	137					137		
ST.SUP.SPECIAL								
FEDERAL	21,221					21,221		
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>21,360,995</b>			( 13,520)	( 13,520)	<b>21,347,475</b>		
GENERAL	131,639			( 6,760)	( 6,760)	124,879		
ST.SUP.SPECIAL								
FEDERAL	21,229,356			( 6,760)	( 6,760)	21,222,596		
OTHER								
<b>TOTAL</b>	<b>22,683,110</b>					<b>22,683,110</b>		

**FUNDING:**

GENERAL FUNDS	723,727					723,727		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	21,926,053					21,926,053		
OTHER SP.FUNDS	33,330					33,330		

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

9 - ASSISTANCE PAYMENTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>TOTAL</b>	<b>22,683,110</b>					<b>22,683,110</b>		

**POSITIONS:**

GENERAL FTE	11.00					11.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	13.00					13.00		
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>24.00</b>					<b>24.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries Adjustment	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>42,250,773</b>			<b>611,980</b>	<b>611,980</b>	<b>42,862,753</b>		
GENERAL	19,622,625			305,990	305,990	19,928,615		
ST.SUP.SPECIAL								
FEDERAL	22,376,395			305,990	305,990	22,682,385		
OTHER	251,753					251,753		
<b>TRAVEL</b>	<b>834,392</b>					<b>834,392</b>		
GENERAL	223,373					223,373		
ST.SUP.SPECIAL								
FEDERAL	598,328					598,328		
OTHER	12,691					12,691		
<b>CONTRACTUAL</b>	<b>14,828,870</b>					<b>14,828,870</b>		
GENERAL	6,489,115					6,489,115		
ST.SUP.SPECIAL								
FEDERAL	7,095,498					7,095,498		
OTHER	1,244,257					1,244,257		
<b>COMMODITIES</b>	<b>966,793</b>					<b>966,793</b>		
GENERAL	460,580					460,580		
ST.SUP.SPECIAL								
FEDERAL	506,213					506,213		
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>966,794</b>					<b>966,794</b>		
GENERAL	6,188					6,188		
ST.SUP.SPECIAL								
FEDERAL	960,606					960,606		
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>966,939,185</b>			( 611,980)	( 611,980)	<b>966,327,205</b>		
GENERAL	5,958,877			( 305,990)	( 305,990)	5,652,887		
ST.SUP.SPECIAL								
FEDERAL	960,980,308			( 305,990)	( 305,990)	960,674,318		
OTHER								
<b>TOTAL</b>	<b>1,026,786,807</b>					<b>1,026,786,807</b>		

**FUNDING:**

GENERAL FUNDS	32,760,758					32,760,758		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	992,517,348					992,517,348		
OTHER SP.FUNDS	1,508,701					1,508,701		
<b>TOTAL</b>	<b>1,026,786,807</b>					<b>1,026,786,807</b>		

**PROGRAM DECISION UNITS**

Mississippi Department of Human Services - Consolidated

10 - FOOD ASSISTANCE

AGENCY

PROGRAM NAME

A

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**POSITIONS:**

GENERAL FTE	512.00					512.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	584.00					584.00		
OTHER SP FTE	6.00					6.00		
<b>TOTAL FTE</b>	<b>1,102.00</b>					<b>1,102.00</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Salaries Adjustment	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>517,822</b>			<b>7,500</b>	<b>7,500</b>	<b>525,322</b>		
GENERAL	240,494			3,750	3,750	244,244		
ST.SUP.SPECIAL								
FEDERAL	274,243			3,750	3,750	277,993		
OTHER	3,085					3,085		
<b>TRAVEL</b>	<b>10,226</b>					<b>10,226</b>		
GENERAL	2,738					2,738		
ST.SUP.SPECIAL								
FEDERAL	7,333					7,333		
OTHER	155					155		
<b>CONTRACTUAL</b>	<b>181,744</b>					<b>181,744</b>		
GENERAL	79,532					79,532		
ST.SUP.SPECIAL								
FEDERAL	86,962					86,962		
OTHER	15,250					15,250		
<b>COMMODITIES</b>	<b>11,849</b>					<b>11,849</b>		
GENERAL	5,645					5,645		
ST.SUP.SPECIAL								
FEDERAL	6,204					6,204		
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>11,848</b>					<b>11,848</b>		
GENERAL	75					75		
ST.SUP.SPECIAL								
FEDERAL	11,773					11,773		
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>11,850,754</b>			<b>( 7,500)</b>	<b>( 7,500)</b>	<b>11,843,254</b>		
GENERAL	73,031			( 3,750)	( 3,750)	69,281		
ST.SUP.SPECIAL								
FEDERAL	11,777,723			( 3,750)	( 3,750)	11,773,973		
OTHER								
<b>TOTAL</b>	<b>12,584,243</b>					<b>12,584,243</b>		

**FUNDING:**

GENERAL FUNDS	401,515					401,515		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	12,164,238					12,164,238		
OTHER SP.FUNDS	18,490					18,490		
<b>TOTAL</b>	<b>12,584,243</b>					<b>12,584,243</b>		

**POSITIONS:**

GENERAL FTE	7.00					7.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	7.00					7.00		
OTHER SP FTE								

# PROGRAM DECISION UNITS

Mississippi Department of Human Services - Consolidated

11 - TANF WORK PROGRAM

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>TOTAL FTE</b>	<b>14.00</b>					<b>14.00</b>		

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated  
AGENCY NAME

1 - YOUTH SERVICES  
PROGRAM NAME

I. Program Description:  
See Budget Request

II. Program Objective:  
See Budget Request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

<u>Mississippi Department of Human Services - Consolidated</u>	<u>2 - CHILD SUPPORT ENFORCEMENT</u>
AGENCY NAME	PROGRAM NAME

I. Program Description:  
See Budget Request

II. Program Objective:  
See Budget Request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated	3 - DIVISION OF FAMILY & CHILDREN'S SERVICES
AGENCY NAME	PROGRAM NAME

- I. Program Description:  
See Budget Request
- II. Program Objective:  
See Budget Request
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:  

(D) SACWIS Upgrade:  
N/A
- IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):  

(E) Practice Model Implementat:  
N/A
- (F) Create 58 positions:  
N/A



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated

4 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

- I. Program Description:  
    see budget request
- II. Program Objective:  
    see budget request
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Program Integrity:  
    Travel Increase for Monitors
- (E) Budgets & Accounting:  
    Reallocations and Reclassification of PINS
- IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):
- (F) Human Resources:  
    Personnel Officer IV Position, Upgrade computers and printer
- (G) MIS Quality Support:  
    Data Base Administrator and Systems Manager III positions

**PROGRAM NARRATIVE**  
Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

<u>Mississippi Department of Human Services - Consolidated</u>	<u>5 - Community Services</u>
AGENCY NAME	PROGRAM NAME

- I. Program Description:  
See Budget Request
  
- II. Program Objective:  
See Budget Request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

<u>Mississippi Department of Human Services - Consolidated</u>	<u>6 - DIVISION OF EARLY CHILDHOOD CARE &amp; DEV</u>
AGENCY NAME	PROGRAM NAME

- I. Program Description:  
See Budget Request
- II. Program Objective:  
See Budget Request
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Shift in Spending Authorit:  
Shift in Spending Authority

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

<u>Mississippi Department of Human Services - Consolidated</u>	<u>7 - SOCIAL SERVICES BLOCK GRANT PROGRAM</u>
AGENCY NAME	PROGRAM NAME

- I. Program Description:  
See Budget Request
  
- II. Program Objective:  
See Budget Request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

<u>Mississippi Department of Human Services - Consolidated</u>	<u>8 - AGING AND ADULT SERVICES</u>
AGENCY NAME	PROGRAM NAME

- I. Program Description:  
See Budget Request.
- II. Program Objective:  
See Budget Request.
- IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):  
(D) Create 24 New PINS:  
N/A

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated	9 - ASSISTANCE PAYMENTS
AGENCY NAME	PROGRAM NAME

I. Program Description:  
see budget request

II. Program Objective:  
see budget request

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Salaries Adjustment:  
n/a

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Department of Human Services - Consolidated	10 - FOOD ASSISTANCE
AGENCY NAME	PROGRAM NAME

- I. Program Description:  
see budget request
- II. Program Objective:  
see budget request
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Salaries Adjustment:  
n/a

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

<u>Mississippi Department of Human Services - Consolidated</u>	<u>11 - TANF WORK PROGRAM</u>
AGENCY NAME	PROGRAM NAME

- I. Program Description:  
see budget request
  
- II. Program Objective:  
see budget request
  
- III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
  
- (D) Salaries Adjustment:  
n/a



## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

1 - YOUTH SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

2 - CHILD SUPPORT ENFORCEMENT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

3 - DIVISION OF FAMILY & CHILDREN'S SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

4 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

5 - Community Services

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

6 - DIVISION OF EARLY CHILDHOOD CARE & DEV

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

7 - SOCIAL SERVICES BLOCK GRANT PROGRAM

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

8 - AGING AND ADULT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00



## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

9 - ASSISTANCE PAYMENTS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

10 - FOOD ASSISTANCE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Department of Human Services - Consolidated

11 - TANF WORK PROGRAM

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Human Services - Consolidated

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) YOUTH SERVICES				
GENERAL	17,852,000	( 535,560)	17,316,440	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	12,162,379		12,162,379	
OTHER SPECIAL	202,622		202,622	
TOTAL	30,217,001	( 535,560)	29,681,441	
Narrative Explanation: A high vacancy rate will be maintained if a 3% General Fund reduction is made. In addition, employees will not receive essential training, and counselors will have to curtail travel. Funding will also not be available to purchased office supplies, equipment or make needed repairs.				
Program Name: (2) CHILD SUPPORT ENFORCEMENT				
GENERAL	5,919,000	( 177,570)	5,741,430	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	24,930,912		24,930,912	
OTHER SPECIAL	6,377,508		6,377,508	
TOTAL	37,227,420	( 177,570)	37,049,850	
Narrative Explanation: In anticipation of a 3 Percent decrease of general funds				
Program Name: (3) DIVISION OF FAMILY & CHILDREN'S SERVICES				
GENERAL	72,009,847	( 2,160,295)	69,849,552	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	132,201,468		132,201,468	
OTHER SPECIAL	7,360,023		7,360,023	
TOTAL	211,571,338	( 2,160,295)	209,411,043	
Narrative Explanation: In expectation of a 3 percent reduction in budgeted funds				
Program Name: (4) SUPPORT SERVICES				
GENERAL	6,678,000	( 200,340)	6,477,660	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	7,591,672		7,591,672	
OTHER SPECIAL				
TOTAL	14,269,672	( 200,340)	14,069,332	
Narrative Explanation: A 3% reduction in General Funds will result in a Reduction in Force or force the agency to have a high vacancy rate.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Human Services - Consolidated

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (5) Community Services				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	27,932,288		27,932,288	
OTHER SPECIAL	287,682		287,682	
TOTAL	28,219,970		28,219,970	
<b>Narrative Explanation:</b> The Division of Community Services has no General Funds.				
<b>Program Name:</b> (6) DIVISION OF EARLY CHILDHOOD CARE & DEV				
GENERAL	7,340,000	( 220,200)	7,119,800	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	71,989,243		71,989,243	
OTHER SPECIAL	581,269		581,269	
TOTAL	79,910,512	( 220,200)	79,690,312	
<b>Narrative Explanation:</b> A 3 % reduction in General Funds would cause a decrease in client services in S,L & Grants. As a result, a reduction in dependent care provided by the Division of Early Childhood Care and Development would occur.				
<b>Program Name:</b> (7) SOCIAL SERVICES BLOCK GRANT PROGRAM				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	2,469,984		2,469,984	
OTHER SPECIAL				
TOTAL	2,469,984		2,469,984	
<b>Narrative Explanation:</b>				
<b>Program Name:</b> (8) AGING AND ADULT SERVICES				
GENERAL	1,087,000	( 32,610)	1,054,390	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	19,434,401		19,434,401	
OTHER SPECIAL	3,022,368		3,022,368	
TOTAL	23,543,769	( 32,610)	23,511,159	
<b>Narrative Explanation:</b> A 3% General Fund reduction would decrease the Subsidies line item resulting in a reduction of the services provided to older Mississippians.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Human Services - Consolidated

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (9) ASSISTANCE PAYMENTS				
GENERAL	723,727	( 21,711)	702,016	( 2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	21,926,053		21,926,053	
OTHER SPECIAL	33,330		33,330	
TOTAL	22,683,110	( 21,711)	22,661,399	
Narrative Explanation: A higher vacancy rate in eligibility workers have to be maintained, causing a back log of applications and a reduction in services.				
Program Name: (10) FOOD ASSISTANCE				
GENERAL	32,760,758	( 982,823)	31,777,935	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	992,517,348		992,517,348	
OTHER SPECIAL	1,508,701		1,508,701	
TOTAL	1,026,786,807	( 982,823)	1,025,803,984	
Narrative Explanation: A higher vacancy rate in eligibility workers have to be maintained, causing a back log of applications and a reduction in services.				
Program Name: (11) TANF WORK PROGRAM				
GENERAL	401,515	( 12,045)	389,470	( 2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	12,164,238		12,164,238	
OTHER SPECIAL	18,490		18,490	
TOTAL	12,584,243	( 12,045)	12,572,198	
Narrative Explanation: A higher vacancy rate in eligibility workers have to be maintained, causing a back log of applications and a reduction in services.				
SUMMARY OF ALL PROGRAMS				
GENERAL	144,771,847	( 4,343,154)	140,428,693	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	1,325,319,986		1,325,319,986	
OTHER SPECIAL	19,391,993		19,391,993	
TOTAL	1,489,483,826	( 4,343,154)	1,485,140,672	

MEMBERS

Mississippi Department of Human Services - Consolidated  
Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2014

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)\*

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	225,820	184,368	184,368
61020 Employee Training	116,283	88,193	89,558
61030 Travel Registration	3,233	1,930	1,930
61000 CON SER PKG			
61020 EMP TRNG	555	619	619
61030 Travel Register	1,480	1,649	1,649
61000 Con Ser Pkg			
61021 Reimbursement Employee Training	99	88	88
61060 Awards			
61010 Tuition	725	276	276
61030 Travel related registration	50	49	49
61021 Reimburse Employee Training	25	25	25
61030 Travel Register			
61050 Rewards			
61190 Transportation of Goods Not for Resale			
PS BX Rent			
61030 Travel Related Registration	74	98	111
61030 Travel Registry	950	1,222	1,222
<b>TOTAL (A)</b>	<b>349,294</b>	<b>278,517</b>	<b>279,895</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	1,433,092	1,634,521	1,634,816
61122 Telephone - Basic Line Charges			
61124 Telephone - Access Charge			
6113X Telephone - Long Distance Service (61131-61134)			
6114X Telephone - Private Line Charges (61141-61142)			
611XX Transportation of Goods (61180-61190)	28,350	21,482	22,377
61210 Electricity	515,635	533,395	535,199
61220 Gas	84,892	87,384	87,384
61230 Water & Sewage	41,938	43,175	43,175
61191 Delivery Charges			
61190 Trans-Goods			
Fuel Sur Good	17	18	18
61122 -61224 Telephone - Basic Line Charges			
61134 Telephone - Long Distance Service			
61142 Telephone - Private Line Charges			
61190 Transportation of Goods	6,038	6,350	6,350
61020 EMP TRNG			
61030 TRAV REGISTR			
61190 TRANS GOOD			
61192 Fuel Sur Good	16	17	17
61110 PS BX RENT	93,239	80,078	80,078
6112X Telephone - Basic Line Charges (61121-61125)			
6113X Telephone - Service Fund Fee (61131-61134)			
61141 Telephone - Private Line Charges			
61210 Electricity	39,810	32,265	32,265
61191 Delivery Charges			
61190 Transportation of Goods	21,813	19,430	19,430
6112X Telephone - Basic Line (61121-61123)			



**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61125 Call Center Monthly Charge			
61131X Telephone - Long Distance Service (61131-61134)			
61123 Telephone - Universal Service Fund Fee			
61122 Telephone - Basic Line Charges (61121- 61123)			
61190 Transportation of goods			
61190 Trans-Goods	13,688	17,605	17,605
<b>TOTAL (B)</b>	<b>2,278,528</b>	<b>2,475,720</b>	<b>2,478,714</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information	533,129	533,011	566,220
61340 Signs & Billboards	10,000	12,862	12,862
61350 Exhibits & Displays	1,294	1,298	1,317
61310 Ad & Public Info	69	77	77
61330 Promotional Dinners, Receptions			
Public information	2,462	936	936
61310 Public Information	72,329	93,033	93,033
<b>TOTAL (C)</b>	<b>619,283</b>	<b>641,217</b>	<b>674,445</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	1,642,350	1,649,429	1,662,963
61430 Land			
61440 Office Equipment	1,607,358	1,914,134	1,915,484
61460 Other Equipment			
61470 Bureau of Buildings	119,232	78,580	78,580
61490 Other Rentals	14,418	14,451	14,451
61480 Exhibits, Displays, & Conference	250	261	261
61480 Exhibits, Displays & Conference Rooms	53,200	57,516	61,008
61410 Rent	3,104	2,765	2,765
61440 Office Equipment	566,901	504,963	504,963
61480 Exhibition Display	17,125	15,254	15,254
61490 Other Rent			
61490 Other Rentals	7,894	4,153	4,153
61490 Other Rental			
61480 Exhibits, Displays & Conference Rooms	575	232	232
61470 Capitol Facilities - Rental			
61420 Rent bldg fl			
61490 Other Rentals	303	392	449
61410 Rent Storage			
<b>TOTAL (D)</b>	<b>4,032,710</b>	<b>4,242,130</b>	<b>4,260,563</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots	34,504	36,003	36,003
61510 Repairing and Servicing Highways and Bridges	9,665	10,093	10,093
61520 Buildings	298,526	306,283	306,283
61530 Machinery & Field Equipment			
61540 Passenger Vehicles	17,983	18,071	18,071
61550 Office Equipment & Furniture	63,528	67,926	67,926
61570 Repairing and Servicing Lab, Medical, and Testing Equi	1,533	1,600	1,600
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	61,528	63,751	63,751

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61531 Main Machine			
61541 Maint Vehicles	140	146	146
61510 Repair & Service to Highways			
61540 Motor Vehicles			
61520 Rep Ser Bldg	36,986	47,573	47,573
61550 R&S Office	48,641	62,564	62,564
<b>TOTAL (E)</b>	<b>573,034</b>	<b>614,010</b>	<b>614,010</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61602 Fees MDHS Client Transportation			
61615 SAAS Fees - DFA	86,073	2,100,132	2,119,671
61616 MMRS Fees	172,160	118,412	118,412
61620 Department of Audit	274,123	114,873	114,873
6163X Legal (61630-61636)	429,293	289,620	289,620
61640 Medical Doctors	469,730		
61641 Dentists	161,689		
61642 Nurses	37,280		
61644 Other Medical	35,486		
61645 Psychologists	739,280		
6165X Personnel Services Contracts (61651-61653)	7,028,862	5,659,381	6,159,381
61690 Other Fees & Services	597,509	185,649	185,649
61650 State Personnel Board	54,526		
61600 Fees Department of Human Services			
61670 Laboratory and Testing Fees			
61660 CT CST & CT RP	725		
61661 Rec Not Fee	294		
61600 Fees Department of Human Services	-35,244	-39,278	-39,278
61601 Fees Foster Care Children			
61615 SAAS Fees DFA	25,075	27,945	27,945
61616 MMRS Fee to DFA	40,335	44,951	44,951
61620 Audit Fees	39,413	43,924	43,924
61631 Professional Fees - Legal to AG's Office	7,209	8,034	8,034
61650 State Personnel Board Fees	68,226	76,034	76,034
61651- 61653 Personnel Services Contracts Other Fees	4,775,541	5,322,099	5,322,099
61660 Court Costs and Court Reporters	3,388,394	3,776,193	3,776,193
61661 Recording and Notary Fees	3,896	4,341	4,341
61670 Laboratory and Testing Fees	775,613	864,382	864,382
61690 Other Fees and Services	561,940	626,254	626,254
61663 Witness Fees and Expenses			
61602	194	216	216
61666	245	273	273
61600- Department of Human Services - Fees	14,237	12,861	12,861
61630 Legal Services	1,346,345	1,199,249	1,199,249
61631 Legal Fees /AG's Office	630,070	561,231	561,231
61650 State Personnel Board	409,734	218,827	218,827
61680 Temporary Employment less than \$400			
61601 Fees-DHS Foster Care Children	1,350,962	1,203,357	1,203,357
61640 Physician Services			
61661 Recording and Notary Fees	520	463	463

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61660 Court Cost & Court Reporters	2,876	2,564	2,564
61663 Witness Fees and Expense			
61602 MDHS-Transportation	489,539	436,055	436,055
61604 Engineering Services-SPAHRS -contract worker			
61610 Engineering Services			
61605 Archit Prepl			
61606 Acct-Others	732	652	652
61612 MDOT Eng Service			
61644 Other Medical Service	9,802	8,731	8,731
61670 Lab Test Fee	100	89	89
61681 Entertain Fee	250	223	223
61600 Fees - Department of Human Services	814	328	328
61624 Accounting - Other	35,700	35,200	35,200
61644 Other Medical Services			
61602 Client Transportation			
61663 Witness Fees and Expenses			
61670 Laboratory and Testing Fees	34,080	33,603	33,603
616XX Contract Worker (61682 - 61689 & 61691- 61699)			
61690 Other Fees and Services	9,229	9,100	9,100
61614 State Administrative Cost			
61625 Investigative Managers			
61605 Architectual Preplanning	160	158	158
61616 MMRS Fees -DFA	108,643	847	847
61680 Temporary Employment Fees			
61624 Accounting Fees			
61615 SAAS Fees	2,288	1,193	1,193
6162X Accounting (61621-61624)			
6164X Medical Services (61640-61646)			
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61660-61666)			
61670 Laboratory & Testing Fees			
61602 Fees- Client Transportation			
61601 Fees - DHS FC	27,335	14,256	14,256
61681 - Entertainment Fees	300	156	156
61690	1,040		
61602 Client Transportation			
61681 Entertainment Fees			
61680 Temporary Employment			
61640 Physician Services			
61600 Fees - MDHS	1,036	1,551,459	1,551,459
61640 Physican Services	688		
61660 CT CST & CT RP	437		
<b>TOTAL (F)</b>	<b>24,214,784</b>	<b>24,514,037</b>	<b>25,033,576</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	132,753	134,559	134,989
61710 Insurance & Fidelity Bonds	33,739	33,896	34,022
61715 Insurance Computer Equipment ITS			
61720 Membership Dues	97,156	107,176	110,234

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61721 Subscriptions			
61740 Salvage, Demolition, and Removal Service	30,720	32,080	32,080
61800 PROC CD CON	1,805	1,885	1,885
61718 Service Charge-Bank Account	150,977	168,256	168,256
61740 Salvage, Demolition & Removal Service			
61730 Laundry, Dry Cleaning and Towel Services			
61800 Procurement Card	295	328	328
61700 LIAB INS POO	71,200	63,421	63,421
61718 Service Charge-Bank Accounts	17,551	15,634	15,634
61740 Salvage, Demolition, and Removal Service			
61800 Proc CD Con	1,633	1,455	1,455
61730 Laundry Dry Cleaning			
61719 CC PROC FEES	35	31	31
61718 Service Charge Bank	3,382	4,194	4,194
61730 Laundry, dry cleaning & towel service			
61740 Salvage, demolition and removal service	500	493	493
61800 Internet or Application Service Provider	488	481	481
61800 Procurement Card / Contractual Purchases	1,955	964	964
61715 Insurance Computer Equipment			
61718 Bank Service Charges	7,330	3,823	3,823
Proc CD Con			
61740 Salvage, Demolition and Removal Services	300	386	386
61730 Laundry, Dry Cleaning & Towel Service			
61800 Proc CD Con	884	1,137	1,137
<b>TOTAL (G)</b>	<b>552,703</b>	<b>570,199</b>	<b>573,813</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61905 IS Fees - ITS	15,558	13,338	13,338
6191X IS Training/Education (61914-61916)	17,265	22,031	22,031
61917 Service Charges Paid to State Computer Center	2,873,260	3,211,913	3,214,752
61918 Data Entry			
6192X Software Acquisition (61921-61923)	155,603	167,724	171,602
6193X IS Related Rentals (61932-61939)	30,411	36,353	39,759
61961 Repair, Maintenance & Service of IS Equipment	1,153,402	1,267,351	1,267,351
61962 Maintenance Repair of Communication Systems			
61971 Contract Maintenance of IS Equipment (Outside Vendor)			13,333,332
61972 Contract Maintenance of Communication System			
619XX Software Maintenance (61980-61990)			
61924 Long Distance - Outside Vendor			
61925 Long Distance - ITS	1,384	1,445	1,445
61964 Maintenance/Repair of Telephone Systems			
61963 Maintenance/Repair of Tele. Systems - Outside Vendor			
619XX IS Fees-Outside Vendor (61902-61904, 61908-61913)			
61920 INT/APPL Pro	13,050	13,628	13,628
61927 Private Data Line Monthly Charges - ITS	555,714	621,342	623,344
61902 IT PR FEE OUT	65,877	68,797	68,797
61902 IS PR FE OUT	215,554	240,224	240,224
6191X IS Training/Education (61914-61915)			
61920 Internet or Application Service Provider	49,169	54,796	54,796

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61921 Software Acquisition	1,494,110	1,266,226	1,266,226
61922 Basic Telephone Monthly - Outside Vendor	1,262	1,325	1,325
61923 Basic Telephone Monthly - ITS	75,069	71,240	80,658
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	58,755	37,461	81,961
6193X IS Related Rentals (61932-61938)	325	320	320
61939 Cellular Usage Time - Outside Vendor	668,786	588,265	613,835
61961 Repair,, Maint. & Serv if IS Equipment	147,620	164,515	164,515
61963 Maintenance of Communication Sys- Outside Vendor			
61964 Repair, Maint. & Service of Telephone Systems			
61972 Contract Maintenace of Communication System			
61980 Software Maintenance			
61919 Investigative Services - Internet Based			
61997 Prior Year Expense - Contractual 1099			
61998 Prior Tear Expense - Contractual			
61980 IS Software Maint.			
61919 Private Data Line- Monthly Charges			
61902 IS Fees - Outside Vendor (61902-61905,61908-61913)	2,554,223	2,275,159	2,275,159
6190X IS Fees- CDPA (61905-61907)	33,780	30,090	30,090
61915 IS TR/ED ITS	870	775	775
61920 Internet or Application Service Provider	11,250	10,021	10,022
61922 Basic Telephone Monthly-Outside Vendor	1,283	1,143	1,143
61923 Basic Telephone Monthly-ITS	135,551	120,741	120,741
61924 Long Distance Charges-Outside Vendor			
61925 Long Distance Charge-ITS	24,543	21,861	21,861
61929 Pub Net-ITS			
61962 ITS Main Com			
61963 Main Outside			
61964 Repair, Maint. & Service of Telephone Systems			
61972 Contract Maintenance of Computer Systems			
61986 Contract Maintenance of Software			
61992 SPAHRS TR RC			
61998 Prior Year Expense - Contractual			
619XX Software Maintenance (61980-90)			
61902 IS Fees - Outside Vendor	281,788	123,836	123,836
61972 Contract Maintenance of Communications Systems			
61923 Basic Telephone Monthly - ITS	56,348	55,559	55,559
61924 Long Distance Charges - Outside Vendor			
61963 Maintenance of Comm System - Outside Vendor			
61964 Repair, Maintenance Telephone Systems			
61920 Int/Appl Pro	16,650	20,155	20,155
61940 Wireless Dat Trn			
61920 Procurement Cards - Contractual Purchases			
61998 Prior Year Expense			
61931 IS Related Rentals			
61994 PC EXP CONTR	1,415	1,395	1,395
61925 Basic Telephone Monthly - Long Distance - ITS	846	341	341
61939 Cellular Phone - Outside Vendor	15,150	6,104	6,104

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61963 Maintenance/Repair of Communication System - Outside V			
61972 Contract Maintenance of Comm. Syst.			
61980 IS Software Maintenance - Outside Vendor			
61986 License Renewal			
61902 IS Professional Fees-Outside Vendor	609,616	317,941	1,443,753
61917 Service Charges to State Data Center			
61921 Software Acquisition and Installation	45,600	23,782	68,124
61926 Private Data Line Monthly Charges - Outside Vendor			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment	1,311	684	1,958
61962 Maintenance/Repair of Telephone Systems (ITS)			
619XX Software Maintenance (61980 - 90)			
61905 IS Professional Fees - ITS			
61963 Outside Maintenance			
6190X IS Fees - CDPA (61905-60907)	356,302	185,827	532,296
61917 Ctr Chrg ITS	697	363	1,041
XXX NEW			
61986 License Rental - Other			
61963 Main Outside			
61925 LG DIST-ITS	82	31	31
6190X IS Fees - CDPA (61905-61907)	891	1,154	1,319
61972 Contract Maintenance of Computer Systmes			
619XX Software Maintenance (61980-61990)			
61924 Long Distance Charges-Outside Vendor			
61925 Long Distance Charges-ITS	2,616	3,388	3,875
61964 Maint/Repair of Tele System - Outside Vendor			
61963 Maintenance & Repair of Communication Systems			
61998 Prior Year Expenses			
61961 M/R IT EQ OV	1,571	2,034	2,326
61920 Out IT Solut	1,540	1,994	2,280
619XX IS Fees - Outside Vendor (61902-61908-61913)	4,716,345	6,066,377	6,066,377
619XX IS Fees - CDPA (61905-61907)	211,237	271,702	271,702
61919 Inves Sv-Int			
6192X Software Acquisition (61921-61923)	1,241,242	1,596,544	1,596,544
61925 Long Distance Charges - ITS	34,319	44,142	44,142
61964 Maintenance Repair of Telephone			
61972 Contract Maintenance Communications Systems			
61939 Cellular Usage Time - Outside Vendor	7,552	9,713	9,713
619XX Software Maintenance (61980-90)			
61919 Inves SV-Int			
61940 Wrks Dat Trn	720	926	926
<b>TOTAL (H)</b>	<b>17,957,512</b>	<b>19,042,076</b>	<b>33,986,827</b>

**SCHEDULE B**  
**CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61997-61998)	144,593	166,099	183,255
61999 Contractual Services - No PO Required	298,518	383,950	383,950
61995 MESC - Contractual IS - Telephone			
61998 Prior Year Expense	416,230	463,867	463,867
61000 Contractual Services - GAAP Package Adjustment			
6199X Prior Year Expense (61997-61998)	336,825	300,025	300,025
61992 SPAHRS TR RC			
FEE MDHS			
6199X Prior Year Expense (61996-61998)	33,347	17,390	17,390
61994 Petty Cash Expenditure- Contractual			
<b>TOTAL (I)</b>	<b>1,229,513</b>	<b>1,331,331</b>	<b>1,348,487</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>51,807,361</b>	<b>53,709,237</b>	<b>69,250,330</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	20,438,048	20,909,025	27,888,452
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	28,480,477	28,774,227	37,335,893
OTHER SPECIAL FUNDS	2,888,836	4,025,985	4,025,985
<b>TOTAL FUNDS</b>	<b>51,807,361</b>	<b>53,709,237</b>	<b>69,250,330</b>

**SCHEDULE C  
COMMODITIES**

Mississippi Department of Human Services - Consolidated  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62010 Aggregates- Sand, Gravel, Slag, etc.			
62020 Asphalt, Plant Mix, Joint Fillers, etc.	1,412	1,171	1,171
62030 Cement, Plaster, Lime, etc.			
62040 Lumber Parts			
62050 Steel & Other Metals	1,535	1,272	1,272
62060 Paints	2,152	1,844	1,844
62090 All Other Maintenance and Construction Materials	140	116	116
62070 Signs and Sign Material	3,528	2,925	2,925
62070 Signs and Sign Materials			
62070 SPAHRS TR RC			
62070 SIGNS SI MAT	1,381	1,506	1,506
62280 Shop Supplies			
62070 Signs and Sign Materials			
<b>Total (A)</b>	<b>10,148</b>	<b>8,834</b>	<b>8,834</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62120 Duplication & Reproduction Supplies	306,164	301,512	303,077
62130 Office Supplies & Materials	337,977	342,334	344,587
62140 Paper Supplies	176,299	190,390	190,851
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)	213,618	231,578	231,780
62110 Printing Binding	132,792	124,489	135,948
62110 Printing Binding	42,271	46,702	46,702
62150 Maaps, Manuals, Library Book	360	408	408
62150 Maps, Manuals, Library Books	34,992	27,140	27,140
62160 OFC EQIP	276,097	301,038	301,038
62150 Maps, Manuals and Library Books	15,789	18,364	18,835
62150 Maps, Manuals, Library Books	22	6	6
62150 Maps, Manuals, Library Books			
62110 Printing Bind	47,369	58,483	58,483
<b>Total (B)</b>	<b>1,583,750</b>	<b>1,642,444</b>	<b>1,658,855</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	41,383	35,836	35,836
62211 Fuels - Diesel	3,651	3,026	3,026
62220 Lubricating Oils, Greases, etc.			
62240 Tires and Tubes- Auto	943	782	782
62241 Tires and Tubes- Trucks	2,029	1,682	1,682
62243 Tires and Tubes - Off-Road			
62250 Repair Office Equipment	123	134	134
62251 Expendable Repair And Replacement Parts- Vehicle Repai	4,799	3,978	3,978
62252 Expendable Repair and Replacement Parts- AC, Heating,	7,498	6,216	6,216
62280 Shop Supplies	1,203	999	999
62290 Other Equipment Repair Parts	13,799	11,439	11,439
62242 Tires and Tubes - Tractor			
62260 Accessories, Chains, etc.			
62271 Communication Systems Repair Parts & Equipment			
62205 Fuels Storage	980	813	813



**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi Department of Human Services - Consolidated  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62206 Fuels - Delivery	1,000	829	829
62212 Fuels - Other	100	83	83
62213 Fuels - CD Repair	100	83	83
62253 Batteries			
62270 Radio and Television Supplies and Repair Parts			
62259 Expense Vehicle	34	29	29
62220 Lubricating Oils & Grease			
62250 Repair Office Equipment	256	307	307
62290 Other Equipment Repair Parts	402	439	439
62271 Com Sys Rep			
62251 EXP REP VEH			
62280 SHOP SUPP			
62211 Fuels - Gasoline	284	310	310
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62220 Lube Oil Grease	32	34	34
62211 Fuels- Diesel	1,206	1,097	1,097
62240 Tires/ Tubes			
62251 Repair Vehicle			
62253 Batteries			
62271 Communication System Repair			
62220 Lube Oil Grease			
62205 Fuel Storage	980	891	891
62206 Fuels Delivery	2,000	2,144	2,144
62212 Fuels Other	100	91	91
62213 Fuel CD Repair	100	91	91
62243 Tire Tubes Off Road			
62250 Repair of Office Equipment			
62250 Repair & Replacement Parts for Office Equipment			
62271 Repair of Comm Systems, Parts			
62220 Lubricating Oils and Greases			
62250 Expendable Replacement Office Equipment			
62260 Accessoriess Chains , etc.			
62271 Communication System			
62210 Fuels Gasoline	1,000	1,235	1,235
62271 Radio and Television Supplies and Repair Parts			
62220 Lubricating Oils, Greases, etc.	1,002	1,238	1,238
62205 Fuels Storage	980	1,210	1,210
62211 Fuels Diesel	1,000	1,235	1,235
62212 Fuels Other	100	123	123
62213 Fuel CD-Repr	100	123	123
62240 Tire Tubes			
62241 Tire Tube Tr			
62252 Exp Rep Airc	180	221	221
<b>Total (C)</b>	<b>87,364</b>	<b>76,718</b>	<b>76,718</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi Department of Human Services - Consolidated  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies	2,770	3,020	3,020
62340 Drugs & Chemicals - Medical & Lab Use	583	246	246
62350 Classroom Instructional Materials	59,196	49,074	49,074
62360 Surgical Supplies			
62370 Educational Supplies			
62390 Other Professional Scientific Supplies & Materials	124,494	103,708	103,708
62310 Lab Test Supplies			
62350 Classroom Instructional Materials	540	588	588
62370 EDUC SUPP			
62331 Film Processing			
62270 RAD TV Rep P			
62280 Shop Supp			
62320 Engine Support			
62231 Film Processing			
62360 SUR Supplies			
62390 Other Professional Scientific			
62350 Classroom Instructional Material			
62331 Film Processing			
62350 Class Ins MA			
62331 Film Processing			
<b>Total (D)</b>	<b>187,583</b>	<b>156,636</b>	<b>156,636</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62410 Building Supplies and Materials	19,118	15,929	15,929
62420 Hardware, Plumbing & Electrical	126,343	56,528	56,533
62430 Small Tools	1,250	1,070	1,070
62450 Janitor Supplies & Cleaning	113,502	78,325	78,404
62460 Wearing Material	34,811	28,859	28,859
62470 Food for Persons	215,536	178,739	178,739
62490 Greenhouse and Nursery Supplies	2,550	2,114	2,114
62510 Poisons			
62520 Decals- Signs Other than Road Construction			
62530 Uniforms & Wearing Apparel	23,811	18,020	18,020
62540 Linens	955	792	792
62555 Repair Parts and Accessories for Data Processing Equi	22,852	18,945	18,945
62560 Eating Utensils and Cafeteria Supplies	748	621	621
62570 Drapes and Carpets	41,750	34,612	34,612
62590 Other Supplies and Materials	464,846	73,135	73,135
62595 Other Equipment	14,154	10,867	10,867
62998 Prior Year Expense	10,627	8,810	8,810
62475 Food for Business Meetings	88,894	70,501	71,967
62571 Mattress and Springs			
62800 Proc CD Comm	80,162	15,726	15,726
62585 Cam UND \$250	792	657	657
62900 Ig Comm Purc			
62500 Fertilizer	250	207	207
62586 TV UND \$250	200	166	166

**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi Department of Human Services - Consolidated  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware Plumbing Electricity	263	298	298
62475 Food for Business	21,000	23,789	23,789
62520 Decal Signs			
62555 IS Equipment Repair Parts	474,158	548,146	548,146
62590 Other Supplies & Materials	230,189	142,134	154,969
62595 Other Equipment (less than \$500)			
62998 Prior Yr Expense-Commodities			
62800 Procurement Card Purchases			
62585 CAM UND \$250	9,265	10,104	10,104
62586 TVS UNDER \$250			
62470 Food Persons	85	93	93
62540 Linens			
62595 Other Equipment	5,610	6,116	6,116
62590 Other Supplies and Materials	177,295	193,311	193,311
62998 Prior Year Expense-Commodities	1,373	1,497	1,497
62570 Drapes Carpe			
62460 WEAR MAT DRY			
62475 FOOD MEETING	49,914	54,423	54,423
62586 TVS UND \$250			
62490 Green Nur Su			
62580 Ammunition			
62998 Prior Year Expense - Commodities	581	717	717
62595 Other Equipment	32	29	29
62475 Foods for Business Meetings			
62800 Procurement Cards / Commodity Purchases	2,476	2,245	2,245
62585 Cameras Under \$250			
62470 Food			
62998 Prior Year Expense Commodities	2,398	633	633
62800 Procurement Card / Commodity Purchases	120	33	33
62555 Repair Parts for Information Systems Equipment	6,277	354	354
62595 Other Equipment (less than \$1,000)	814	46	46
62475 Food for Business Meetings			
62585 Cam und \$250			
62590 Other Supplies & Materials	153	146	146
62800 Procurement Card			
62470 Food Persons			
62555 Repair Parts and Accessories for Data Processing equip	138	114	150
62800 CD Communications			
62470 Food for Person			
62994 Petty Cash - Commodities			
62410 Bldg Sup Mat			
62585 Cam Und \$250			
62586 TVS Und \$250			
62900 Ig Comm Purc			
62998 Pr Yr Exp			
<b>Total (E)</b>	<b>2,245,292</b>	<b>1,598,851</b>	<b>1,613,272</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

Mississippi Department of Human Services - Consolidated  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>4,114,137</b>	<b>3,483,483</b>	<b>3,514,315</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	1,504,990	1,711,340	1,742,172
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	2,395,531	1,653,904	1,653,904
OTHER SPECIAL FUNDS	213,616	118,239	118,239
<b>TOTAL FUNDS</b>	<b>4,114,137</b>	<b>3,483,483</b>	<b>3,514,315</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
63140 Land Improvement and Gate Installation			
63140 Chain Link Fences			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Installing of Walls and Doors			
63230 Addition and Remodel - Fence		30,000	30,000
63230 Asphalt Pavement of Parking Lot			
63230 Installation of Sound System and Equipment			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>		<b>30,000</b>	<b>30,000</b>
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
63998 Other Radio	12,728		
635XX Other			
<b>TOTAL (C)</b>	<b>12,728</b>		
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>12,728</b>	<b>30,000</b>	<b>30,000</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	12,728	30,000	30,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>	<b>12,728</b>	<b>30,000</b>	<b>30,000</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
LAWN MOWER							
Weedeaters							
Tool Chest							
Bandsaw							
Air Circulator							
Air Compressor							
Bush Hog							
Commercial Mower							
Maintenance shop equipment							
63330 Office Machines, Furniture, Fixtures & Equipment							
Mower							
63320 Road Machinery							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
Bookcase							
Executive Desks			2	3,750	2	1,875	3,750
Executive Chairs			1	1,750	1	1,750	1,750
Encumbrances							
Fireproof File Cabinets							
Credenzas	1	2,453	5	5,000	5	1,000	5,000
Round Slammer Table							
Document Scanners							
Computer Workstations							
Paper Shredders	39	48,865	1	1,700			
Typewriters							
Conference Tables			1	3,010			
Projectors							
Hutch							
Sofa							
Chair							
Electric Holepunch							
Wardrobe							
Misc.							
Safety Cabinet							
Laminator Kit	1	2,340					
Secretary Desks			2	2,500	2	1,250	2,500
Secretary Chairs			13	16,250	13	1,250	16,250
Five Drawer File Cabinets			1	1,500	1	1,500	1,500
Printer Stands			2	3,750	2	1,875	3,750
Executive Posture Chairs							
Executive Desks			2	2,600	2	1,300	2,600
Electric Display Typewriters							
5 Drawer Legal Filing Cabinets							
Vertical Fireproof Four Drawer File Cabinets							
Triple Stack Locker Units							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Mail Sorting Machines (Shared Cost)							
Paper Shredders (Shared Cost)							
72 X 36 MXN Panels							
Paper Shredders (heavy duty)							
Neopost Mailing Systems							
Fax machine							
Laminator Machine							
Executive chair							
Secretary Desk	1	1,115	10	8,700	10	870	8,700
Secretary Chair							
Mailing Meter Upgrade							
Storage Cabinet							
Scanner							
CAFETERIA TABLE AND BASE							
Desks	7	8,501					
Conference Table	1	1,043					
Hutch Overhead storage	1	2,876					
Credenza							
Executive Desk							
Executive Chair	1	1,060					
Secretary Chair							
Overhead Projector							
AV Cart w/adj Shelf							
Secretary Desk							
Recorder							
Camera							
Digital Camera							
Typewriter							
Computer Workstation 6x6	3	15,911	70	280,000	70	4,000	280,000
5 dr Ltr File Cabs							
2 dr Leg File Cabs							
Side Chairs							
Heavy Duty Cross-Cut Shredder							
Workstations w/credenza							
Storage Overhead							
Table, Base							
side chair							
Conference table							
Workstation	10	17,442					
Partitions	31	130,159					
Door Assembly for Partitions	2	2,710					
Panel with Front Door	1	15,694					
Overhead Storage Units							
Overhead Hutches							
Fax Machines			5	6,240	1	2,376	2,376
Double Pedestal Desks			3	3,000	10	1,000	10,000
Workstations			2	2,142			
5 Drawer Lateral File Cabinets			1	1,150			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Lan Room Furniture							
Date Stamper							
Dictation							
Cassette Recorder							
Credenzas			1	1,010			
Executive Desks			4	4,000			
Executive Chairs							
Lanier Ecopy Scan Station							
Secretary Desks			2	2,300			
Clock Radio							
File Cabinet 4 Drawer							
Heavy Duty Cross Cut Shredder							
Fax Machines	2	2,058					
Workstations (Enclosed)	4	34,954					
Heavy Duty Paper Shredders							
5 Drawer Lateral Legal File Cabinets							
Executive Chairs			1	926	1	926	926
Digital Copiers							
Lateral Five Drawer Legal File Cabintes							
Storage Cabinets							
Calculators							
Printer Stands							
5 dr Ltr. file Cab							
Cabinet Reck Enclosure							
Cubicles - workspaces							
Secretary Chairs							
Executive Desks			2	2,600	7	1,303	9,121
Time Stamp Machines							
File Cabinets							
Bookcases							
Crendenzas							
ScanStation							
40' LCD Television							
Office Partition and Layout							
Executive Desks	8	9,270	9	9,000	9	1,000	9,000
Secretary Desks			12	12,000	12	1,000	12,000
Executive Chairs			7	7,000	7	1,000	7,000
5 Drawer Legal file Cabinets							
Projector							
Receptacle							
Storage Expansion Unit							
Tapes w/bar code labels							
Cross-Cut Shredder							
Printer Stand							
Television							
Cabinet Key							
VHS/DVD							
5 Door File Cabinets							



**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Laptop Computers							
Telephone Sets							
Adapter Boards							
Cart							
Furniture	42	46,027					
Radio & TV Equip.	3	1,060					
<b>TOTAL (C)</b>		<b>343,538</b>		<b>381,878</b>			<b>376,223</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
Monitors							
Telephone Star Call Systems							
Two Way Radio Systems							
Cisco 1000 Base Units	2	110,108					
Computers	72	84,231	14	28,000	14	2,000	28,000
Cellular Phones							
Magnifier Screen Readers							
File Servers - Blade Servers							
Smart Boards							
Fax Machines	1	1,559					
Telephone Systems	36	6,940					
Interactive Whiteboards							
Thinkpads							
Security System Upgrades							
Digital Cameras	2	1,149					
Digital Camcorders							
Portable Radio Communicators							
Technology Infrastructure Upgrades							
Printers	37	19,927					
Color Printers			2	2,500	2	1,250	2,500
Laser Printers			2	3,500	2	1,750	3,500
Date Projectors							
Dictation Systems							
LCD Projectors							
Videconferencing Equipment Systems							
Laptop Computers	2	1,826	49	73,500	57	1,500	85,500
Routers							
Monitor Carrying Case							
Catalysts Slots							
Computer System Upgrades							
Ports							
Microcomputer Systems							
Radio Base Station							
Surveillance Systems							
Transportable Scan System, Case and Card Printer							
Tapes, Camcorder							
Scanstation							
Video Camera Installation and Equipment							
Personal Computers, Multimedia							
Encumbrance							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Local Network File Server							
Telephone Sets							
IM SATA/IDE Kit Drive							
All Weather Radios							
Laptop Computers	4	6,308					
Transmitter Receiver Radio	1	709					
IPAD	27	17,062					
Network Printers			4	4,388			
Hardware Blade Server Farms							
Laser Printers			14	25,200	14	1,800	25,200
OP V4 - XP Scanstations							
IBM Tivoli Storage Managers with Bar Codes							
Cisco Catalyst Switches							
Central Processing Units							
Dell Precision Intel Core Machines							
Phone Systems (shared cost)							
Video Printers							
Tray Tag Printers							
Processor Upgrades							
DVD Upgrades							
Computer Speakers							
Computer Monitors			600	114,000	600	190	114,000
Digital Phone System							
Office jet Mobile Printers							
Cisco 1000 Base							
Computers			21	35,700	21	1,700	35,700
Encumbrance							
Two way radio							
Laser jet printers							
Network Storage-Buffalo Testration							
Telephone sets							
WYSE TERMINALS FOR DCSE VIRIS REMED	4	6,640					
WUSE Trerminals	2	29,641					
Virus Remediation Services	3	52,642					
Desk Top Computers	45	59,104	75	127,500	75	1,700	127,500
Lap Top Computers	94	71,403	74	111,000	74	1,500	111,000
Scanners							
Optiplex 745 Desktop							
IBM Hard Drive/Processor							
Computer Equip Upgrades & Installation	6	257,798					
Install DX80 System							
Cisco Catalyst 2950							
Data Projector							
Mobile Computer Cabinet							
Network Printer							
Roll-Out Keyboard Drawer							
Mini Tower							
IBM Thinkpad / Tablets/ iPads			60	48,000	60	800	48,000

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Digital Camera							
Telephone Set							
Laser Printers	12	10,887	6	9,000			
Color Laser Printers							
Multimedia Personal Computers							
CISCO Catalyst							
Scan Station							
Catalyst Switch							
WYSE Terminal							
Transaction Desk Top							
Thin Clients DTS			100	80,000	100	800	80,000
Telephone, Star Call System							
Catalysts							
Radio & TV							
Portable PA							
lcd Projection Panel							
Local Network File Server			5	30,000	5	6,000	30,000
CISCO Network Ports							
Computer Monitor							
Citrix Netscaler							
Digital Recorder	1	399					
Laser Jet Printers	7	4,175			1	300	300
Central Processing Units	14	16,461	6	7,818	20	1,839	36,780
Access Control Systems			4	20,000			
Latitude E6-500's							
Lenovo TP 500 T9400 Notebooks			6	9,918			
Scanstand Suites							
Standstations							
Scanners			7	8,960	17	1,280	21,760
Fargo C-30 Printer Systems							
Fastmark 4602 Thermal Label Printers							
Color Laser Printers (Shared Cost)					20	2,000	40,000
Color Printers							
Phone Systems (Shared Cost)							
HP Color Plotters							
OptiPlex Minitowers							
Telephone Systems (Shared Cost)			5	7,500			
19" Flat Panels							
Lenova T 60 Core Duos							
Printer Stands							
Latitude Intel Core QTss							
Writing Pen Cameras							
LCD Televisions							
MP-4 Portable Videos							
Scan Station Stands							
Camera Upgrades							
Apple I Pads	4	2,660			10	600	6,000
Personal Computers							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Electronic Payment Transmitters	3	1,344					
Lenovo Think Pads	2	2,850					
Apple 1 Pada	21	14,097					
Servers Support Equipment	1	181,276					
Central Processing Units	103	134,146	27	37,450	36	1,000	36,000
Servers	1	47,560					
Laser Printers - Color	7	6,145					
Netscaler MPX 800's	2	49,880					
Cisco Wireless Controllers	1	10,510					
Laptop Printers							
Catalyst 3750 Standard Multilayer Imagers							
DS4000 Storage Expansion Units							
I Pads							
Scanstations							
Laser Color Printers							
Scanjet Printers							
Fax / Copy Machines	5	1,550			2	725	1,450
Local Network File Servers							
Powerlite W7 Multimedia Projectors							
MOFO Track M50 300 Fingerprinters							
Verifone One VX570-P05 Devices							
Laser Jet Printers	1	592	2	2,764	1	2,764	2,764
Color Laser Jet Printers							
Phone Systems							
63421 Personal Computers							
63421 Network Printer							
63421 Network Computer Sys (Nexus)							
Think Pads							
Laptop Computers	2	2,390	14	16,800	20	1,849	36,980
Smart Phones							
Hard Drives							
Adapter Boards							
Printer Feeders							
Laser Jet Printers			10	18,500	12	1,447	17,364
Computers	10	10,100					
LCD Projection Panels							
Blackberry Curve							
Personal computers			13	22,100	16	1,700	27,200
Personal Multi Computer							
Optiplex Minitower							
Hardware Blade Server							
Hardware Client Computer Platform							
Laser Printers			50	75,000	50	1,500	75,000
Cybershot							
Hardware							
Wyse Type Terminal	1,400	723,800	40	60,000	40	1,500	60,000
Electronic Door Access Control System							
Network Switches							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Cables							
Mouse Pads							
Cisco Catalyst Switch	1	1,585					
LCD Monitors							
Optiplex Tower EPL							
Computer Memory							
HP Workstations							
Two-Way Radio							
Intercom System							
Catalyst Port Switch							
Videojet 37pc Printer							
Scanner							
Lenovo Think Pad							
Telephone System	10	194,330					
Laptop Computer			25	50,000	25	2,000	50,000
Telecommunication System	5	46,443	10	700,000	10	70,000	700,000
Laser Jet Printers	21	15,288					
UBS Printer Cable							
Panasonic Projector							
Desktop Scanner							
Computers	30	34,830	40	72,000	40	1,800	72,000
Video Conf. Equip							
Network Module							
Projector							
TV's	6	7,410					
<b>TOTAL (D)</b>		<b>2,247,755</b>		<b>1,801,098</b>			<b>1,874,498</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases			1	6,000	1		6,000
Switches							
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>				<b>6,000</b>			<b>6,000</b>
<b>F. OTHER EQUIPMENT</b>							
Vent Hood	1	5,360					
Air Compressor	1	600					
Freelights							
Table, table tennis							
Treadmill							
Stihl Trimmers							
Trimmers	8	3,812					
Tillers	1	2,675					
Portable Air Conditioners							
Mower, Riding							
Mobile Mixing Bowls							
Rack, 48in							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Dishwashers							
Air Conditioning Systems for the gym							
Washing Machines and Dryers							
Procut and Precision Tig							
Movie Cameras							
Key board Drawer							
Gas Ranges							
Refrigerators							
Chain Saw and Saw Kit							
Vital Sign Monitors	2	4,010					
Dental Chairs							
Cordless Combo Kit							
Popcorn Popper							
Recorder, Microcassette							
Microwaves							
Slatron Table, drop pockets							
Optical Mark Reader Scanners							
Date and Time Recorders							
Basketball System							
Safety Cabinet							
Water Monitoring System							
Heat Pump							
TV, 42"							
Locking Knife Cabinet							
Storage Buildings							
Arcade Games							
Blood Drawing Chair							
Bleachers							
Claifone Deluxe Pro Package							
Chest Freezer							
Table Games							
Fryers							
Installation of Door Access Control Integration							
Installation of Sound System and Equipment							
Labor, moving equipment							
Multi-station							
Pole Pruning Saw							
Commercial Dryers							
Misc. Music Instruments							
Procut 55 and Precision Tig 225							
Radio & TV							
Exmark Zero Turn 72" Mower							
VCR/TV Combo							
TV's							
A/C Unit							
Garbage Disposal	1	2,940					
Hot Holding Cabinet							
Security Camera							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Gate Installation							
Heavy Duty Can Opener							
Stationary Stand							
Ice Maker							
Cultivator Planter							
Push Mower	2	700					
3 Ton Condensing Unit	1	2,016					
Generator	2	4,300					
Commercial Finish Mower	2	8,750					
Grinder Pump	1	1,350					
Fitness System	1	15,747					
Blower	1	387					
Multi - Media Projectors							
Micro - Portable Projectors							
63490 Woods Playground Equipment							
63498 WF GIS Adapter							
Mail Strips	4	88					
Camcorders							
Camera System							
Cameras							
Cassette Recorder							
Fax Machine							
Fingerpring Scanner			17	221,000	17	13,000	221,000
Fuel Polishing System	1	4,317					
Hubs							
MACWIS system							
Network Cabling Equipment							
Network Storage-ITS Virtualization							
Networkservers-ITS Virtualization							
Portable PA							
Radio & tv							
Refrigerator							
Routers			5	17,500	5	3,500	17,500
Shredders							
Switches			25	75,000	25	3,000	75,000
Televisions							
Two Way Radio							
Uninterrupted Power Supply							
VCR							
Video Monitoring							
Wireless connectivity			10	10,000	10	1,000	10,000
Wyse Terminals							
Water Cooler Machine	1	1,065					
Voice Recorders							
Rapid Date Time-Stamps							
Digital Cameras							
Gas Pole Saws	1	200					
Camera Systems (Shared Cost)							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Water Intrusion Alarms							
Surveillance Equipment							
Metal Detectors							
Shelters for Smokers							
Insignia LCD Televisions							
Glock 9 Millimeter Pistols							
Stand-by Emergency Power Systems							
Permanent Fuel Polishing Systems							
Sony DSLR A 100H Cameras							
BCAM SD Camera Value Packs							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
Mobile Home Trailers							
Generators							
63490 Surveillance System & Installation							
Software/Licensures							
Eletric Pulsar Binding							
VCR's							
TV/VCR Combos							
Radio-Cell Phone							
VCR/DVD TV							
TV							
Laser Fax Machine							
Cisco Alarm System							
Security System							
Portable Building							
Insignia 26" Widescreen Televisions							
Dynex 22" LCD TV							
Two Way Radios							
Flexi Scale							
High Speed Burnisher							
DVD/TV Combo							
Paging System							
Tripod							
Panel Cubicles	2	328,590					
<b>TOTAL (F)</b>		<b>386,907</b>		<b>323,500</b>			<b>323,500</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>2,978,200</b>		<b>2,512,476</b>			<b>2,580,221</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		466,317		624,366			668,009
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		2,511,072		1,886,810			1,910,912
OTHER SPECIAL FUNDS		811		1,300			1,300
<b>TOTAL FUNDS</b>		<b>2,978,200</b>		<b>2,512,476</b>			<b>2,580,221</b>



**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy	11						
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle	6						
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup	1						
63390 Truck, Fullsize Pickup	7						
63390 Truck, Fullsize Utility	2						
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)	3						
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)	6						
63400 Other Vehicles	3		11,861				
<b>TOTAL (A)</b>	<b>39</b>		<b>11,861</b>				
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>11,861</b>				
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			11,861				
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>			<b>11,861</b>				

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Mississippi Department of Human Services - Consolidated  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones	1,557			55	7,650	55	17,233
63465 - Cellular and PDA Phones	7						
PDA							
Data Cards	150						
Cellular Phones	33						
<b>Total (A)</b>	<b>1,747</b>			<b>55</b>	<b>7,650</b>	<b>55</b>	<b>17,233</b>
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc				47	2,350	47	2,350
<b>Total (C)</b>				<b>47</b>	<b>2,350</b>	<b>47</b>	<b>2,350</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>					<b>10,000</b>		<b>19,583</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							9,583
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS					10,000		10,000
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>					<b>10,000</b>		<b>19,583</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64395 MDHS Other Aid to Counties	1,539,582	1,494,495	1,493,601
64410 Fire Protection Allocation			
64395 MDHS-Other Aid To County	931,136	652,668	652,668
64295 Library Employees Health Insurance			
64305 Hazardous Waste - Counties			
64935 PYT FIR EMAC			
64395 MDHS Other Aid to Counties	1,539,784	4,258,165	4,258,165
PER CAP FUND			
<b>TOTAL (A)</b>	<b>4,010,502</b>	<b>6,405,328</b>	<b>6,404,434</b>
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
XXX NEW			
64695 District Attorney's Office Expenses			
64795 MDHS Grants to Non-Govt Institutions			
64635 Pyt for emac			
64695 District Attorney Office Expense			
64691 grt t ihl&cu	1,675,013	4,632,132	4,632,132
64691 Grants to the Institute of Higher Learning	10,278,683	10,561,481	10,207,972
64610 ALC Agency & Insurance	98,631	101,345	97,982
64695 MDHS Grant NGV	1,000,000		
64691 Grants - Institutes of Higher Learning			
64690 Other Frants to Polictical Subdivisions			
64640 Hospital Construction Funds			
64690 Other Grants To Political Subdivisions			
64695 District Attorney's Office Expense			
64691 Grt T IHL&CU			
<b>TOTAL (B)</b>	<b>13,052,327</b>	<b>15,294,958</b>	<b>14,938,086</b>
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64795 MDHS GRT NGV	6,202,825	9,525,646	9,525,646
3667- IRS Bank Account			
64935 PYMT FOR EMAC	149	104	104
64795 MDHS Grant to Non-Govt Institutions	500,000	350,469	350,469
64790 Other Grants to Non-Governmental Institutions			
64910 Lost Stolen Property			
64795 MDHS Grants to Non-Governmental Institutions	5,805,164	16,053,777	16,053,777
64935 Pyt for EMAC			
Lost/Stolen Pro			
64795 MDHS Grants to Non-Governmental Institutions	48,848,281	31,208,118	32,071,351
64795	467,830	2,156,415	2,156,415
64795 MSDH Grants to Non-Governmental Institutions	18,216,811	20,423,404	20,423,404
64790 Other Grant to Non-Governmental Institutions			
MDHS Grants to Non-Governmental Institutions			
69998 PR YR EXP	280	314	314
64790 MDHS Grants to Non-Governmental Institutions			
64795 Other Gants to Non-Governmental Institutions	7,695,942	7,367,039	7,362,376
64935 Payment for EMAC			
<b>TOTAL (C)</b>	<b>87,737,282</b>	<b>87,085,286</b>	<b>87,943,856</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT CONTINUED**

Mississippi Department of Human Services - Consolidated

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65090 Miscellaneous Indebtedness and Interest Claims			
65310 Court Granted Judgements - Attorney Fees			
65040 Interest on Lease Purchases			
65310 Court Granted Judgements - Client Amount			
65311 Court Granted Judgements - Attorney Fees			
65312 Court Granted Judgements - Gross Amt.			
65090 Misc Indebtedness and Interest Claims			
65090 Miscellaneous Indebtedness and Interest Claims			
65312 Court Granted Judgements - Gross Amounts			
65312 Court Granted Judgement			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
69998 Prior Year Expense - Subsidies	520	799	799
78120 Vehicle Inspection Stickers	22	34	34
89150 Transfer to Other Funds	258,899	396,624	396,484
78150 Motor Vehicle Title Act Fees	18	28	28
89510 Loans TO Fees			
67000 Sub Lns Gran			
78160 Other Taxes	50	77	77
66090 Other Assistance	74,785,936	75,578,961	73,499,013
69998 Prior Year Expense	11,290	7,913	7,913
89150 Transfer to Other Funds	10,372	7,269	7,269
89250 MDHS - Other Fund Payments	108,201	75,844	75,844
66070 Foster Care	-613,721	-430,180	-430,180
Tax Offset			
66030 Children Assistance			
66050 Medical Care for Needy	1,755	4,853	4,853
66060 Confed Pension			
66070 FOSTER CARE	36,928,771	102,123,948	102,123,948
66090 OTHER ASSIST	1,592	4,403	4,403
69998 Prior Year Expenses	33,560	92,808	92,808
89150 Transfer to Other FDS	70,965	196,252	196,252
89200 MDHS FED PAY			
69998 Prior Year Expense	44,236	42,345	42,318
78120 Vehicle Inspection Stickers			
89200 MDHS Federal Fund Payments			
89300 Miscellaneous Refunds			
89900 Return Funds To Grantor			
89100 Transfer of Federal Grant Funds to Subgrantee	1,000,000	1,027,513	993,416
69998 Prior Year Expense-Subsidies			
66090 Other Assistance			
89100 Transfer Fund Grant			
89900 Return Fund Grant			
66030 Children Assistance	6,499,806	6,222,022	6,218,085
66100 EBT Family Assistance	1,015,726,491	972,317,145	971,701,761
89200 MDHS Federal Fund Payments	446,534	427,450	427,179
89900 Return Funds to Grantor			
66060 Confederate Penions			

**SCHEDULE E**  
**SUBSIDIES, LOANS & GRANT CONTINUED**

Mississippi Department of Human Services - Consolidated  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>E. OTHER (66000-89999)</b>			
66091 EBT Fam Assist			
<b>TOTAL (E)</b>	<b>1,135,315,297</b>	<b>1,158,096,108</b>	<b>1,155,362,304</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	1,240,115,408	1,266,881,680	1,264,648,680
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	46,333,870	58,495,183	58,178,683
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,187,250,000	1,198,224,241	1,196,307,741
OTHER SPECIAL FUNDS	6,531,538	10,162,256	10,162,256
<b>TOTAL FUNDS</b>	<b>1,240,115,408</b>	<b>1,266,881,680</b>	<b>1,264,648,680</b>

**NARRATIVE**  
**2015 BUDGET REQUEST**

Mississippi Department of Human Services - Consolidated  
Name of Agency

N/A

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Mississippi Department of Human Services - Consolidated

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Out of State Travel	Travel		6,006	
Out of State Travel			259,120	
DFCS OUT OF STATE			176,211	
XXX NEW			3,333	
XXX NEW			32,996	
XXX NEW			17,549	
Out of State Travel			17,570	
Out of State Travel			24,056	
Total Out of State Travel Cost			\$536,841	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61602 Fees MDHS Client Transportation					
<b>TOTAL 61602 Fees MDHS Client Transportation</b>					
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / SAAS FEES DFA		7,376	1,919,881	1,919,881	
Comp. Rate: 615per mth					
STATE TREASURER 3130 * / SAAS FEES DFA		39,064	34,796	34,796	
Comp. Rate: 3,255per mth					
STATE TREASURER 3130 * / SAAS FEES DFA		5,867	5,785	5,785	
Comp. Rate: 556 per mth					
XXX NEW		3,256	1,312	1,312	
Comp. Rate:					
STATE TREASURER 3130 * / SAAS FEES DFA		1,177	2,212	2,212	
Comp. Rate: 98per mth					
STATE TREASURER 3130 * / SAAS FEES DFA		6,120	136,146	155,685	
Comp. Rate: 510per mth					
STATE TREASURER 3130 * / SAAS FEES DFA		23,213			
Comp. Rate: 1,934per mth					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>86,073</b>	<b>2,100,132</b>	<b>2,119,671</b>	
61616 MMRS Fees					
STATE TREASURER 3125 * / MMRS CHARGES DFA		35,580			
Comp. Rate: 2,965per mth					
STATE TREASURER 3125 * / MMRS CHARGES DFA		111,719	99,513	99,513	
Comp. Rate: 9,310per mth					
STATE TREASURER 3125 * / MMRS CHARGES DFA		16,703	16,469	16,469	
Comp. Rate: 2,863 per mth					
STATE TREASURER 3125*					
Comp. Rate:					
STATE TREASURER 3125 / MMRS FEES DFA		4,659	2,430	2,430	
Comp. Rate: 373 pr mth					
STATE TREASURER 3125 * / MMRS CHARGES DFA		319			
Comp. Rate: 27per mth					
STATE TREASURER 3125 * / MMRS CHARGES DFA		3,180			
Comp. Rate: 265per mth					
<b>TOTAL 61616 MMRS Fees</b>		<b>172,160</b>	<b>118,412</b>	<b>118,412</b>	
61620 Department of Audit					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		34,709			
Comp. Rate: 2,892per mth					
STATE TREASURER 3611 * / DEPT OF AUDIT FEES		300			
Comp. Rate: 25per mth					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		107,118	95,504	95,504	
Comp. Rate: 8,926per mth					
STATE TREASURER 3859 * / DEPT OF AUDIT FEES		100			
Comp. Rate: 8per mth					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		16,406	16,176	16,176	
Comp. Rate: 1,417 per mth					
STATE TREASURER 3155* / DEPT OF AUDIT FEES					
Comp. Rate:					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		2,213	891	891	
Comp. Rate: 1,071per mth					



## FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
NATIONAL LOW INCOME ENERGY CON / Audit Fees <i>Comp. Rate: 104 per mth</i>					
STATE TREASURER 3155 / DEPARTMENT OF AUDIT FEES <i>Comp. Rate: 423 per mth</i>		4,414	2,302	2,302	
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 28per mth</i>		332			
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 261per mth</i>		3,129			
STATE TREASURER 3155 * / DEPT OF AUDIT FEES <i>Comp. Rate: 8,784per mth</i>		105,402			
<b>TOTAL 61620 Department of Audit</b>		<b>274,123</b>	<b>114,873</b>	<b>114,873</b>	
6163X Legal (61630-61636)					
ONE IN 37 RESEARCH INC / LEGAL SERVICES <i>Comp. Rate: 3,233per mth</i>		38,799			
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 1,541per mth</i>		18,487			
STRATEGIC EMPLOYMENT / SETTL PYMTS-GROSS PROCEEDS <i>Comp. Rate: 156per mth</i>		1,875			
ALLEN DONNELL / SETTL PYMTS-GROSS PROCEEDS <i>Comp. Rate: 469per mth</i>		5,625			
LETITIA JOHNSON / Legal Fees <i>Comp. Rate: 625 per mth</i>		273,277	269,452	269,452	
STATE TREASURER 3071* / LEGAL FEES AG's OFFICE <i>Comp. Rate: 20,341 per mth</i>					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 1,412 per mth</i>		7,301	2,942	2,942	
STATE TREASURER 3071 / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 967 per mth</i>		33,030	17,226	17,226	
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 200per mth</i>		2,405			
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 1,427per mth</i>		17,122			
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 2,614per mth</i>		31,372			
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>429,293</b>	<b>289,620</b>	<b>289,620</b>	
61640 Medical Doctors					
QUALITY CHOICE CORR HEALTHCARE / PHYSICIAN SERVICES <i>Comp. Rate: 30,790per mth</i>		369,476			
BYRAM EYE CLINIC / PHYSICIAN SERVICES <i>Comp. Rate: 1,333per mth</i>		16,000			
METHODIST CENTRAL MS MED ASSOC / PHYSICIAN SERVICES <i>Comp. Rate: 5,833per mth</i>		70,000			
UNIVERSITY PHYSICIANS / PHYSICIAN SERVICES <i>Comp. Rate: 132per mth</i>		1,589			
LOSE JEFFREY R OD / PHYSICIAN SERVICES <i>Comp. Rate: 167per mth</i>		2,000			
AMERIPATH MS INC / PHYSICIAN SERVICES <i>Comp. Rate: 42per mth</i>		500			
HINDS EMERGENCY GROUP LLC / PHYSICIAN SERVICES <i>Comp. Rate: 750per mth</i>		9,000			

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DANIEL C RALPH III MD / PHYSICIAN SERVICES <i>Comp. Rate: 14per mth</i>		165			
CENTRAL SURGICAL ASSOCIATES PA / PHYSICIAN SERVICES <i>Comp. Rate: 83per mth</i>		1,000			
<b>TOTAL 61640 Medical Doctors</b>		<u><b>469,730</b></u>			
61641 Dentists					
COLLINS JOE G DDS PA / DENTAL SERVICES <i>Comp. Rate: 471per mth</i>		5,655			
ORAL TECH GENERAL INC / DENTAL SERVICES <i>Comp. Rate: 133per mth</i>		1,600			
HILL WILLIE J DDS DMS PA / DENTAL SERVICES <i>Comp. Rate: 833per mth</i>		10,000			
MID AMERICA HEALTH INC / DENTAL SERVICES <i>Comp. Rate: 11,163per mth</i>		133,959			
UNIVERSITY DENTISTS PLLC / DENTAL SERVICES <i>Comp. Rate: 873per mth</i>		10,475			
<b>TOTAL 61641 Dentists</b>		<u><b>161,689</b></u>			
61642 Nurses					
CENTRAL STAFFING EXPERTS LLC / NURSING SERVICES <i>Comp. Rate: 3,107per mth</i>		37,280			
<b>TOTAL 61642 Nurses</b>		<u><b>37,280</b></u>			
61644 Other Medical					
UNIVERSITY PHYSICIANS PLLC / OTHER MEDICAL SERVICES <i>Comp. Rate: 15per mth</i>		180			
JACKSON RADIOLOGY ASSOC PA / OTHER MEDICAL SERVICES <i>Comp. Rate: 292per mth</i>		3,500			
UNIV OF MS HEALTH CARE / OTHER MEDICAL SERVICES <i>Comp. Rate: 633per mth</i>		7,600			
SUMMIT HEALTH & REHAB SERV INC / OTHER MEDICAL SERVICES <i>Comp. Rate: 1,458per mth</i>		17,500			
RIVER OAKS MANAGEMENT COMPANY / OTHER MEDICAL SERVICES <i>Comp. Rate: 208per mth</i>		2,500			
MOBILE MEDIC AMBULANCE SERVICE / OTHER MEDICAL SERVICES <i>Comp. Rate: 267per mth</i>		3,209			
EAR NOSE & THROAT SURGICAL GRP / OTHER MEDICAL SERVICES <i>Comp. Rate: 15per mth</i>		184			
METROPOLITAN UROLOGY PA / OTHER MEDICAL SERVICES <i>Comp. Rate: 66per mth</i>		792			
ASSOCIATED PATHOLOGIST PLC / OTHER MEDICAL SERVICES <i>Comp. Rate: 2per mth</i>		21			
<b>TOTAL 61644 Other Medical</b>		<u><b>35,486</b></u>			
61645 Psychologists					
SOUTHERN JOHN STEPHEN / PSYCHOLOGY <i>Comp. Rate: 61,607per mth</i>		739,280			
<b>TOTAL 61645 Psychologists</b>		<u><b>739,280</b></u>			

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6165X Personnel Services Contracts (61651-61653)					
SHRED-IT USA INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 25per mth</i>		300			
ONE IN 37 RESEARCH INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 615per mth</i>		7,380			
CENTRAL STAFFING EXPERTS LLC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,012per mth</i>		12,142			
ROBERT S MILLER APLC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 3,208per mth</i>		38,500			
DIVERSIFIED PEST MGMT INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,219per mth</i>		14,627			
AMERICAN ESOTERIC LABORATORY / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 0per mth</i>					
PICKERING FIRM INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 309per mth</i>		3,706			
KALFS ELEANOR M / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 681per mth</i>		8,173			
HILLARDS SEPTIC TANK SRVCS LLC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 450per mth</i>		5,400			
STERICYCLE INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: -18per mth</i>		-213			
STERICYCLE INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 109per mth</i>		1,309			
ERGOMETRICS & APPLIED / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 375per mth</i>		4,500			
MEMPHIS PATHOLOGY LAB LLC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 3,333per mth</i>		40,000			
SIMPLEXGRINNELL LP / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 98per mth</i>		1,175			
SWANK MOTION PICTURES INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 33per mth</i>		390			
MEMPHIS PATHOLOGY LABORATORY / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 624per mth</i>		7,488			
HANDLE WITH CARE BEHAVIOR / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 650per mth</i>		7,800			
JANIE G BANKS CONSULTING INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 625per mth</i>		7,500			
JANIE G BANKS CONSULTING INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 208per mth</i>		2,500			
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 70per mth</i>		845			
GEROMINI LYNNE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 3per mth</i>		40			

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RICHARD TONY B II / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 38per mth</i>		460			
TONEY JULIA L / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 7per mth</i>		79			
WELLS CHAD M / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		46			
LINDER DEBRA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		71			
A-1 LOCK & SAFE LLC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		50			
JUSTICE MILDRED KIRKPATRICK / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		46			
BARNETT SOCIAL WORK SERVS LLC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 359per mth</i>		4,302			
BROWN KEVIN ANDRE YAHSIM / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 300per mth</i>		3,600			
CENTER FOR THE SUPPORT / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 130,483per mth</i>		1,565,794	5,192,877	5,692,877	
CHRISTIANS IN ACTION INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 9,955per mth</i>		119,460			
CINTAS CORPORATION NO 2 / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 357per mth</i>		4,286			
CINTAS DOCUMENT MANAGEMENT / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 0per mth</i>					
CONSORTIUM FOR CHILDREN / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 3,447per mth</i>		41,362			
COUNCIL ON ACCREDITATION / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 12,104per mth</i>		145,250			
CRAWFORD SOCIAL WORK SRVS LLC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,227per mth</i>		14,727			
DAWSON NANCY / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 262per mth</i>		3,136			
DOMINIC CARTER / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 350per mth</i>		4,200			
EVERETT SOCIAL WORK SERVICES / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 386per mth</i>		4,633			
FAITH HAVEN INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 9,955per mth</i>		119,460			
GARDNER-SIMMONS HOME FOR GIRLS / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 10,874per mth</i>		130,482			
H GOODMAN LLC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 365per mth</i>		4,383			
HOPE VILLAGE FOR CHILDREN / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 5,807per mth</i>		69,685			
IMMERSION CONSULTING LLC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,917per mth</i>		23,000			

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IMPACT MISSION INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 14,140per mth</i>		169,680			
INSTRUCTIONAL ACCESS INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 3,575per mth</i>		42,903			
LOPES GRACE M / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 44,146per mth</i>		529,755			
MEADERS CONSULTING LLC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 146per mth</i>		1,750			
MS CHILDREN'S HOME SOCIETY / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 19,910per mth</i>		238,920			
NATIONAL CHILD PROTECTION / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 109per mth</i>		1,306			
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 1,853per mth</i>		22,237			
PINE VALE INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 12,555per mth</i>		150,660			
SOCIAL WORK P R N INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 167,176per mth</i>		2,006,111			
SUNNYBROOK CHILDRENS HOME INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 17,438per mth</i>		209,250			
THE MCCO.INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 3,840per mth</i>		46,085			
TOWNES SOCIAL WORK SERVICES / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 342per mth</i>		4,105			
WARNER INC / PERSNL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 3,901per mth</i>		46,811			
ANDERSON ERICA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 28per mth</i>		332			
ANDERSON ZANDRA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 24per mth</i>		290			
ANTUNEZ ILIANA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		54			
BATES CORENA L / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 20per mth</i>		238			
BRIGGS CATINA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 9per mth</i>		111			
BROOKS FARREN NAFISA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 22per mth</i>		268			
BROOKS-GREEN TERRIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 236per mth</i>		2,833			
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 1,318per mth</i>		15,810			
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 43per mth</i>		520			
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED					

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<i>Comp. Rate: 0per mth</i> CHANDLER JENNIFER / PERS SER CONT TRAVEL ACCOUNTED		223			
<i>Comp. Rate: 19per mth</i> CLAIBORNE JASMINE / PERS SER CONT TRAVEL ACCOUNTED		353			
<i>Comp. Rate: 29per mth</i> CLARK REUHEKIA / PERS SER CONT TRAVEL ACCOUNTED		763			
<i>Comp. Rate: 64per mth</i> COGG AVIANCE / PERS SER CONT TRAVEL ACCOUNTED		2,353			
<i>Comp. Rate: 196per mth</i> CRAWFORD ASHLEE / PERS SER CONT TRAVEL ACCOUNTED		113			
<i>Comp. Rate: 9per mth</i> DANIELS JASMINE / PERS SER CONT TRAVEL ACCOUNTED		219			
<i>Comp. Rate: 18per mth</i> DANNER CASSANDRA / PERS SER CONT TRAVEL ACCOUNTED		59			
<i>Comp. Rate: 5per mth</i> DAVIS MOLLY DEE / PERS SER CONT TRAVEL ACCOUNTED		105			
<i>Comp. Rate: 9per mth</i> DAVIS TERESA YOLANDA / PERS SER CONT TRAVEL ACCOUNTED		7,907			
<i>Comp. Rate: 659per mth</i> FARRAR CHASITY / PERS SER CONT TRAVEL ACCOUNTED		228			
<i>Comp. Rate: 19per mth</i> FIELDS EVA ROSS / PERS SER CONT TRAVEL ACCOUNTED		355			
<i>Comp. Rate: 30per mth</i> FREDERICK KAYLA / PERS SER CONT TRAVEL ACCOUNTED		126			
<i>Comp. Rate: 11per mth</i> FUGETT JORDAN DANIELLE / PERS SER CONT TRAVEL ACCOUNTED		299			
<i>Comp. Rate: 25per mth</i> GOULD RACHEL / PERS SER CONT TRAVEL ACCOUNTED		479			
<i>Comp. Rate: 40per mth</i> GRAY EUCLUCK / PERS SER CONT TRAVEL ACCOUNTED		12,453			
<i>Comp. Rate: 1,038per mth</i> GRAY GWENDOLYN / PERS SER CONT TRAVEL ACCOUNTED		13,124			
<i>Comp. Rate: 1,094per mth</i> GRAY SEDEVIA / PERS SER CONT TRAVEL ACCOUNTED		8,515			
<i>Comp. Rate: 710per mth</i> GRIFFIN LAKESHA MONIQUE / PERS SER CONT TRAVEL ACCOUNTED		278			
<i>Comp. Rate: 23per mth</i> HARRIS MONICA / PERS SER CONT TRAVEL ACCOUNTED		325			
<i>Comp. Rate: 27per mth</i> HAWTHORNE JASZMEN / PERS SER CONT TRAVEL ACCOUNTED		188			
<i>Comp. Rate: 16per mth</i> HAYES LAGWENDA / PERS SER CONT TRAVEL ACCOUNTED		459			
<i>Comp. Rate: 38per mth</i> HOWELL KAYLAH / PERS SER CONT TRAVEL ACCOUNTED		184			
<i>Comp. Rate: 15per mth</i> JACKSON CHARLOTTE / PERS SER CONT TRAVEL ACCOUNTED		27			
<i>Comp. Rate: 2per mth</i> JIMMERSON TAWANICA / PERS SER CONT TRAVEL ACCOUNTED		285			
<i>Comp. Rate: 24per mth</i> JOHNSON HENRY L JR / PERS SER CONT TRAVEL ACCOUNTED		153			
<i>Comp. Rate: 13per mth</i>					

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JOHNSON KATRINA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		49			
JONES AMANDA CLARISSA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		69			
JONES MARIA ANTOINETTE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		190			
KEYS SANTITA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 5per mth</i>		62			
KING JOSEPH / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		68			
KING LAURA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 114per mth</i>		1,367			
MAGEE PATRICIA B / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 148per mth</i>		1,778			
MCBEATH BRIANNA LOUISE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		190			
MCCORKLE BRANDON / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		272			
MCJUNKINS KOKOLA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 1per mth</i>		11			
MEARDITH TIFFANY R / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 26per mth</i>		309			
MIMS TRACY T / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 25per mth</i>		300			
MOORE KIMBERLY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 41per mth</i>		497			
MOSS KATY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 71per mth</i>		857			
MULLINS SCOTT / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 15per mth</i>		182			
NAILS LINDSEY DAWN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 12per mth</i>		147			
NASH JOSEPHINE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 4per mth</i>		51			
NEWSON EVA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 96per mth</i>		1,152			
OWENS CLARA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 120per mth</i>		1,441			
PETTY TOMMY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 3per mth</i>		32			
PIERCE AUTUMN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 8per mth</i>		94			
QUEEN LEKETA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 29per mth</i>		345			
R G SYSTEMS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 271per mth</i>		3,250			
RAY TERRY DANIELLE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 8per mth</i>		94			
RILEY LISETTE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 8per mth</i>		92			
RUSSELL CAROL / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 9per mth</i>		106			

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RUTH STARLA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 14per mth</i>		171			
SIMS KELLEA BROOKE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 6per mth</i>		75			
SLAUGHTER CARMELA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 20per mth</i>		237			
SMITH MANERVA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 77per mth</i>		923			
SMITH VERNON / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 34per mth</i>		410			
SNOW CECILY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 50per mth</i>		604			
STEPHENS LUE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		198			
TAYLOR KRISTAN RACHELLE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 36per mth</i>		434			
TELECO TECHNOLOGY SOLUTIONS / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		270			
TRACAS ALEX / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 32per mth</i>		388			
TUCKER BASHENAI / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 1per mth</i>		13			
TUCKER LESLIE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		279			
VALENTINE IMOGENE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 15per mth</i>		181			
WANSLEY VERNESTINE / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 54per mth</i>		652			
WARD TAMMY R / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 44per mth</i>		531			
WHITE JAMES / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 889per mth</i>		10,667			
WILKINSON MIA S / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 13per mth</i>		153			
WILKS RODHELIA OCTAVIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 2per mth</i>		19			
WILLIAMS AMBER / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 5per mth</i>		65			
WILLIAMS ANGELICA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 12per mth</i>		148			
WILLIAMS JALISA N / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		193			
WILLIAMS QU'JEWELIA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 12per mth</i>		144			
WILLIAMS RICARDO / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 39per mth</i>		471			
WILLIAMS TAHANA D / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 31per mth</i>		370			
WILLIAMSON ASHLEY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 48per mth</i>		580			



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WILSON JAWANDA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 23per mth</i>		274			
WISE LIBERTY ANN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 29per mth</i>		348			
WOODS CARTNEY / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 27per mth</i>		318			
WRIGHT ANDREA / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 28per mth</i>		336			
PENDLETON SECURITY INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 6,733 per mth</i>		434,749	428,663	428,663	
22ND CENTURY TECHNOLOGIES INC / PERSONL SER CONT-OTR FEES <i>Comp. Rate: 10,703 per mth</i>					
CIBER INC / Personal Contract Services-Other Fees <i>Comp. Rate: 15,756 per mth</i>		4,306	1,735	1,735	
ARORA LUV / Personal Contract Services-Travel acct <i>Comp. Rate: 43 per mth</i>					
HILL JEAN MARIE / Personal Contract Services-Travel acct <i>Comp. Rate: 22 per mth</i>					
MCCOY FREDDIE / Personal Contract Services-Travel acct <i>Comp. Rate: 8 per mth</i>					
MS CENTER FOR NONPROFITS INC / Personal Contract Services-Travel acct <i>Comp. Rate: 14 per mth</i>					
NORTHEAST MS COMMUNITY SERVICE / Personal Contract Services-Travel acct <i>Comp. Rate: 18 per mth</i>					
PITTMAN VERKISTA / Personal Contract Services-Travel acct <i>Comp. Rate: 11 per mth</i>					
PRAIRIE OPPORTUNITY INC / Personal Contract Services-Travel acct <i>Comp. Rate: 46 per mth</i>					
RANKIN CTY HUMAN RES AGENCY / Personal Contract Services-Travel acct <i>Comp. Rate: 15 per mth</i>					
SIMPSON CTY HUMAN RESOURCE AGY / Personal Contract Services-Travel acct <i>Comp. Rate: 67 per mth</i>					
SOUTH CENTRAL CAA / Personal Contract Services-Travel acct <i>Comp. Rate: 35 per mth</i>					
SUNFLOWER HUMPHREYS PROGRESS / Personal Contract Services-Travel acct <i>Comp. Rate: 31 per mth</i>					
WILLIAMS THADDEUS J / Personal Contract Services-Travel acct <i>Comp. Rate: 18 per mth</i>					
PENDLETON SECURITY INC / PERSONAL SERVICE CONTRACTS OTHER FEES <i>Comp. Rate: 486 per mth</i>		69,230	36,106	36,106	
PENDLETON SECURITY INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 499per mth</i>		5,991			
WARNER INC / PERSONL SER CONT-OTR FEES PSCRB <i>Comp. Rate: 503per mth</i>		6,037			
BROWN JACQUELINE ANN / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 14per mth</i>		170			
PIPPINS BRITTANY MICHELLE / PERS SER CONT TRAVEL ACCOUNTED		924			

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<i>Comp. Rate: 77per mth</i> WRIGHT ANDRE / PERS SER CONT TRAVEL ACCOUNTED		107			
<i>Comp. Rate: 9per mth</i> ROZELL BOWLES DANNIA / PERS SER CONT TRAVEL ACCOUNTED		90			
<i>Comp. Rate: 8per mth</i> GALLOWAY SHAMAVO / PERS SER CONT TRAVEL ACCOUNTED		42			
<i>Comp. Rate: 3per mth</i> SMITH MARY / PERS SER CONT TRAVEL ACCOUNTED		1,272			
<i>Comp. Rate: 106per mth</i> BOSTIC ARLENE F / PERS SER CONT TRAVEL ACCOUNTED		422			
<i>Comp. Rate: 35per mth</i> LOWE JUDY A / PERS SER CONT TRAVEL ACCOUNTED		370			
<i>Comp. Rate: 31per mth</i> ALLEN MARIA / PERS SER CONT TRAVEL ACCOUNTED		133			
<i>Comp. Rate: 11per mth</i> THOMAS JOAN L / PERS SER CONT TRAVEL ACCOUNTED		44			
<i>Comp. Rate: 4per mth</i> VANCLEAVE ANNE KATHRYN / PERS SER CONT TRAVEL ACCOUNTED		135			
<i>Comp. Rate: 11per mth</i> WERTH STEVEN A / PERS SER CONT TRAVEL ACCOUNTED		104			
<i>Comp. Rate: 9per mth</i> SMITH KATRICIA / PERS SER CONT TRAVEL ACCOUNTED		382			
<i>Comp. Rate: 32per mth</i> DALLIS SHARON / PERS SER CONT TRAVEL ACCOUNTED		95			
<i>Comp. Rate: 8per mth</i> FULLER KIMBERLY / PERS SER CONT TRAVEL ACCOUNTED		70			
<i>Comp. Rate: 6per mth</i> AIRBORNE SECURITY & ESCORT / PERSONL SER CONT-OTR FEES PSCRB		10,514			
<i>Comp. Rate: 876per mth</i> CHARACTER TRAINING INSTITUTE / PERSONL SER CONT-OTR FEES PSCRB		9,467			
<i>Comp. Rate: 789per mth</i> DAWSON NANCY / PERSONL SER CONT-OTR FEES PSCRB		3,138			
<i>Comp. Rate: 262per mth</i> DE L'EPEE DEAF CENTER INC / PERSONL SER CONT-OTR FEES PSCRB		15,500			
<i>Comp. Rate: 1,292per mth</i> HEBERT CHERILYN L DR / PERSONL SER CONT-OTR FEES PSCRB		6,000			
<i>Comp. Rate: 500per mth</i> HULETT KAREN DWYER MD / PERSONL SER CONT-OTR FEES PSCRB		6,000			
<i>Comp. Rate: 500per mth</i> OSNES JULIE / PERSONL SER CONT-OTR FEES PSCRB		38,823			
<i>Comp. Rate: 3,235per mth</i> PENDLETON SECURITY INC / PERSONL SER CONT-OTR FEES PSCRB		12,637			
<i>Comp. Rate: 1,053per mth</i> SKOOLADS LLC / PERSONL SER CONT-OTR FEES PSCRB		337,300			
<i>Comp. Rate: 28,108per mth</i> WARNER INC / PERSONL SER CONT-OTR FEES PSCRB		23,074			
<i>Comp. Rate: 1,923per mth</i> AMERICAN EXPRESS - CHI/FT LAUD / PERSONNEL SERVICE CNTRS-TRAVEL		2,084			

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<i>Comp. Rate: 174per mth</i> BEALL WILLIAM F / PERS SER CONT TRAVEL ACCOUNTED		65			
<i>Comp. Rate: 5per mth</i> BROWN STACI LANE / PERS SER CONT TRAVEL ACCOUNTED		421			
<i>Comp. Rate: 35per mth</i> BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED		18,956			
<i>Comp. Rate: 1,580per mth</i> CDE INTEGRATED SYSTEMS INC / PERS SER CONT TRAVEL ACCOUNTED		100			
<i>Comp. Rate: 8per mth</i> DIXON KELLY / PERS SER CONT TRAVEL ACCOUNTED		24			
<i>Comp. Rate: 2per mth</i> DOUBLE I COMMUNICATIONS / PERS SER CONT TRAVEL ACCOUNTED		90			
<i>Comp. Rate: 8per mth</i> GODBER DEBRA / PERS SER CONT TRAVEL ACCOUNTED		108			
<i>Comp. Rate: 9per mth</i> GRAHAM TAYLOR MELISSA / PERS SER CONT TRAVEL ACCOUNTED		48			
<i>Comp. Rate: 4per mth</i> R G SYSTEMS / PERS SER CONT TRAVEL ACCOUNTED		21,970			
<i>Comp. Rate: 1,831per mth</i> SAVELL JOEL T / PERS SER CONT TRAVEL ACCOUNTED		2,631			
<i>Comp. Rate: 219per mth</i> STARLARD WILLARD E / PERS SER CONT TRAVEL ACCOUNTED		753			
<i>Comp. Rate: 63per mth</i> TELECO TECHNOLOGY SOLUTIONS / PERS SER CONT TRAVEL ACCOUNTED		225			
<i>Comp. Rate: 19per mth</i> TRAVIS LARITA / PERS SER CONT TRAVEL ACCOUNTED		29			
<i>Comp. Rate: 2per mth</i> WICHMAN CAROL D / PERS SER CONT TRAVEL ACCOUNTED		99			
<i>Comp. Rate: 8per mth</i>					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<b>7,028,862</b>	<b>5,659,381</b>	<b>6,159,381</b>	
61690 Other Fees & Services					
BUSINESS COMMUNICATIONS INC / OTHERS FEES & SERVICES		469			
<i>Comp. Rate: 39per mth</i>					
STATE TREASURER 3584 * / OTHERS FEES & SERVICES		450			
<i>Comp. Rate: 38per mth</i>					
TIMBER INVESTMENT MANAGERS LLC / OTHERS FEES & SERVICES		4,717			
<i>Comp. Rate: 393per mth</i>					
JOHNSON MACK / OTHERS FEES & SERVICES		2,400			
<i>Comp. Rate: 200per mth</i>					
TERRY'S INSTALLATION & / OTHERS FEES & SERVICES		2,480			
<i>Comp. Rate: 207per mth</i>					
HALLS TOWING SERVICE INC / OTHERS FEES & SERVICES		550			
<i>Comp. Rate: 46per mth</i>					
MERCHANTS CO-JACKSON / OTHERS FEES & SERVICES		650			
<i>Comp. Rate: 54per mth</i>					
AMERICAN RED CROSS / OTHERS FEES & SERVICES		814			
<i>Comp. Rate: 68per mth</i>					

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AMERICAN RED CROSS / OTHERS FEES & SERVICES <i>Comp. Rate: 16per mth</i>		189			
STATE TREASURER 3455 * / OTHERS FEES & SERVICES <i>Comp. Rate: 378per mth</i>		4,540			
CAPITAL CAR CARE / OTHERS FEES & SERVICES <i>Comp. Rate: 28per mth</i>		340			
CINTAS CORPORATION NO 2 / OTHERS FEES & SERVICES <i>Comp. Rate: 83per mth</i>		1,000			
MISSISSIPPI 811 INC / OTHERS FEES & SERVICES <i>Comp. Rate: 3per mth</i>		38			
OKLAHOMA SCORING SERVICE INC / OTHERS FEES & SERVICES <i>Comp. Rate: 25per mth</i>		300			
CRUMBLEY PAPER CO INC / OTHERS FEES & SERVICES <i>Comp. Rate: 42per mth</i>		500			
MARRIOTT - JACKSON / OTHERS FEES & SERVICES <i>Comp. Rate: 7per mth</i>		89			
E DANIELS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 82per mth</i>		980			
J S BAILEY INC / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>		3			
INKHEAD INC / OTHERS FEES & SERVICES <i>Comp. Rate: 43per mth</i>		522			
NEXAIR LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		8			
HIGH STREET HOTEL GROUP LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 53per mth</i>		638			
AMERICAN COUNCIL ON EDUCATION / OTHERS FEES & SERVICES <i>Comp. Rate: 15per mth</i>		175			
P D OPERATOR CONSULTANT / OTHERS FEES & SERVICES <i>Comp. Rate: 146per mth</i>		1,750			
CLIA / OTHERS FEES & SERVICES <i>Comp. Rate: 13per mth</i>		150			
CLINTON BODY SHOP INC / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>		5			
THE DECAL GUY INC / OTHERS FEES & SERVICES <i>Comp. Rate: 6per mth</i>		75			
STATE TREASURER 3301 * / OTHERS FEES & SERVICES <i>Comp. Rate: 15per mth</i>		180			
RIDGELAND HOTEL PARTNERS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 72per mth</i>		862			
MID SOUTH AUCTION INC / OTHERS FEES & SERVICES <i>Comp. Rate: 9per mth</i>		105			
BARRETO FORESTRY CONT INC / OTHERS FEES & SERVICES <i>Comp. Rate: 618per mth</i>		7,414			
4IMPRINT INC / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		55	150,550	150,550	
ATWOOD ADVERTISING / OTHERS FEES & SERVICES <i>Comp. Rate: 13per mth</i>		160			
BROAD STREET BAKING CO / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		61			
BROAD STREET BAKING CO-BANNER / OTHERS FEES & SERVICES <i>Comp. Rate: 6per mth</i>		67			

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BROADCAST MEDIA GROUP / OTHERS FEES & SERVICES <i>Comp. Rate: 65per mth</i>		775			
CABOT LODGE - MILLSAPS / OTHERS FEES & SERVICES <i>Comp. Rate: 22per mth</i>		267			
CPX GULFPORT ES OPAG LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 833per mth</i>		10,000			
CRAFT OFFICE PLUS / OTHERS FEES & SERVICES <i>Comp. Rate: 62per mth</i>		748			
CRAFT OFFICE PLUS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 80per mth</i>		965			
CRESTLINE COMPANY INC / OTHERS FEES & SERVICES <i>Comp. Rate: 21per mth</i>		249			
DELUXE SMALL BUSINESS SALES / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>		5			
EAGLE RIDGE CONF CENTER / OTHERS FEES & SERVICES <i>Comp. Rate: 214per mth</i>		2,572			
ENCUMBRANCE ORDER / OTHERS FEES & SERVICES <i>Comp. Rate: 3,017per mth</i>		36,200			
GREAT SOUTHERN EVENTS INC / OTHERS FEES & SERVICES <i>Comp. Rate: 10per mth</i>		125			
LEFLEUR'S BLUFF STATE PARK / OTHERS FEES & SERVICES <i>Comp. Rate: 17per mth</i>		200			
LOGOSTOREUSA INC / OTHERS FEES & SERVICES <i>Comp. Rate: 40per mth</i>		481			
MARRIOTT - JACKSON / OTHERS FEES & SERVICES <i>Comp. Rate: 798per mth</i>		9,578			
MCALISTERS CORP / OTHERS FEES & SERVICES <i>Comp. Rate: 2per mth</i>		20			
MILLER JOELYN BETHANY / OTHERS FEES & SERVICES <i>Comp. Rate: 13per mth</i>		160			
NEWCO DINING LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			
NOODLE SOUP OF WEINGART DESIGN / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		60			
NOODLE SOUP OF WEINGART DESIGN / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		15			
QUALITY PRINTING INC / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		65			
QUALITY PRINTING INC / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		65			
RIDGELAND HOTEL PARTNERS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 47per mth</i>		559			
STARKVILLE DAILY NEWS / OTHERS FEES & SERVICES <i>Comp. Rate: -9per mth</i>		-106			
STATE TREASURER 371H * / OTHERS FEES & SERVICES <i>Comp. Rate: 8,300per mth</i>		99,600			
TENDER HANDS HOME CARE SERVS / OTHERS FEES & SERVICES <i>Comp. Rate: 518per mth</i>		6,216			
TROPHY SHOP(THE) / OTHERS FEES & SERVICES <i>Comp. Rate: 2per mth</i>		25			
WALCOTT LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 2per mth</i>		21			

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ATWOOD ADVERTISING / Other Fees and Services <i>Comp. Rate: 19 per mth</i>		14,691	5,919	5,919	
BEAU RIVAGE RESORT & CASINO / Other Fees and Services <i>Comp. Rate: -178 per mth</i>					
CLARION HOTEL / Other Fees and Services <i>Comp. Rate: 13 per mth</i>					
DDC HOTELS INC / Other Fees and Services <i>Comp. Rate: 459 per mth</i>					
HAMPTON INN - JACKSON / Other Fees and Services <i>Comp. Rate: 148 per mth</i>					
HAMPTON INN-GREENVILLE / Other Fees and Services <i>Comp. Rate: 11 per mth</i>					
HOLIDAY INN - COLUMBUS / Other Fees and Services <i>Comp. Rate: 289 per mth</i>					
HOLIDAY INN EXPRESS-STARKVILLE / Other Fees and Services <i>Comp. Rate: 29 per mth</i>					
ISLE OF CAPRI - NATCHEZ / Other Fees and Services <i>Comp. Rate: 30 per mth</i>					
JACKSON-OVERLAND ASSOCIATES LP / Other Fees and Services <i>Comp. Rate: 947 per mth</i>					
LITTLE PROPERTIES - TUPELO / Other Fees and Services <i>Comp. Rate: 30 per mth</i>					
NEW SOUTH HOSPITALITY INC / Other Fees and Services <i>Comp. Rate: 128 per mth</i>					
PROJECT ENERGY SAVERS LLC / Other Fees and Services <i>Comp. Rate: 35 per mth</i>					
SUNBELT-CHM LLC / Other Fees and Services <i>Comp. Rate: 223 per mth</i>					
SUNFLOWER HUMPHREYS PROGRESS / Other Fees and Services <i>Comp. Rate: 4,167 per mth</i>					
TRIUMVIRATE MANAGEMENT GROUP / Other Fees and Services <i>Comp. Rate: 1,337 per mth</i>					
TUPELO HOSPITALITY CO LLC / Other Fees and Services <i>Comp. Rate: 23 per mth</i>					
TWIN PEAKS LLC / Other Fees and Services <i>Comp. Rate: 67 per mth</i>					
JACKSON SPECIALITY ADVERTISING / OTHER FEES & SERVICES <i>Comp. Rate: 3 per mth</i>		55,949	29,180	29,180	
CORPORATION FOR NATIONAL & / OTHERS FEES & SERVICES <i>Comp. Rate: 1,148per mth</i>		13,773			
GEIGER MIDSOUTH / OTHERS FEES & SERVICES <i>Comp. Rate: 87per mth</i>		1,044			
KING EDWARD TENANT LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 31per mth</i>		374			
RIDGELAND HOTEL PARTNERS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 628per mth</i>		7,530			
JOURNEYWORKS PUBLISHING / OTHERS FEES & SERVICES <i>Comp. Rate: 18per mth</i>		210			
WALTERS JANIE S / OTHERS FEES & SERVICES <i>Comp. Rate: 200per mth</i>		2,400			
MS INDUSTRIES FOR THE BLIND / OTHERS FEES & SERVICES <i>Comp. Rate: 2,122per mth</i>		25,463			

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STANFORD UNIVERSITY / OTHERS FEES & SERVICES <i>Comp. Rate: 208per mth</i>		2,500			
UNITED WAY FOR JACKSON & / OTHERS FEES & SERVICES <i>Comp. Rate: 15per mth</i>		180			
STATE TREASURER 371H * / OTHERS FEES & SERVICES <i>Comp. Rate: 27per mth</i>		320			
MARRIOTT - JACKSON / OTHERS FEES & SERVICES <i>Comp. Rate: 22per mth</i>		259			
ATWOOD ADVERTISING / OTHERS FEES & SERVICES <i>Comp. Rate: 5per mth</i>		60			
PRIMOS CAFE / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		15			
ADVANTAGE E-CYCLING / OTHERS FEES & SERVICES <i>Comp. Rate: 65per mth</i>		784			
ALLIED WASTE SERVICES / OTHERS FEES & SERVICES <i>Comp. Rate: 18per mth</i>		215			
BELL III WILLIE / OTHERS FEES & SERVICES <i>Comp. Rate: 17per mth</i>		200			
BUSINESS COMMUNICATIONS INC / OTHERS FEES & SERVICES <i>Comp. Rate: 40per mth</i>		485			
CALHOUN N D / OTHERS FEES & SERVICES <i>Comp. Rate: 25per mth</i>		300			
CATALANO REGINA / OTHERS FEES & SERVICES <i>Comp. Rate: 26per mth</i>		313			
CHIMNEYVILLE SMOKEHOUSE INC / OTHERS FEES & SERVICES <i>Comp. Rate: 1per mth</i>		10			
CINTAS DOCUMENT MANAGEMENT / OTHERS FEES & SERVICES <i>Comp. Rate: -7per mth</i>		-81			
CINTAS DOCUMENT MANAGEMENT / OTHERS FEES & SERVICES <i>Comp. Rate: 433per mth</i>		5,200			
COLUMBUS FIRE SERVICE / OTHERS FEES & SERVICES <i>Comp. Rate: 6per mth</i>		67			
CRAFT OFFICE PLUS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 11per mth</i>		130			
DHHS ADMINISTRATION FOR / OTHERS FEES & SERVICES <i>Comp. Rate: 8,391per mth</i>		100,691			
DIRECTV INC / OTHERS FEES & SERVICES <i>Comp. Rate: 208per mth</i>		2,500			
FOUNDATION FOR PUBLIC / OTHERS FEES & SERVICES <i>Comp. Rate: 417per mth</i>		5,000			
INTERNAL REVENUE SERVICE / OTHERS FEES & SERVICES <i>Comp. Rate: 53per mth</i>		635			
JACKSON CONVENTION COMPLEX/SMG / OTHERS FEES & SERVICES <i>Comp. Rate: 93per mth</i>		1,122			
JEN-TEX DELIS INC / OTHERS FEES & SERVICES <i>Comp. Rate: 0per mth</i>		5			
KING EDWARD TENANT LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 215per mth</i>		2,579			
LELEAUX MAGDA A / OTHERS FEES & SERVICES <i>Comp. Rate: 39per mth</i>		463			
MEJIAS BIANCA B / OTHERS FEES & SERVICES <i>Comp. Rate: 39per mth</i>		463			

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MORILLO ALFREDO JOSE MEJIAS / OTHERS FEES & SERVICES <i>Comp. Rate: 26per mth</i>		313			
MS COAST COLISEUM COMMISSION / OTHERS FEES & SERVICES <i>Comp. Rate: 1,082per mth</i>		12,982			
OPEN LANE MOVERS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 325per mth</i>		3,900			
SHRED-IT USA INC / OTHERS FEES & SERVICES <i>Comp. Rate: 19per mth</i>		225			
STATE TREASURER 3247 * / OTHERS FEES & SERVICES <i>Comp. Rate: 125per mth</i>		1,500			
STATE TREASURER 3671 * / OTHERS FEES & SERVICES <i>Comp. Rate: 10,417per mth</i>		125,000			
T FORD MODEL PRODUCTIONS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 481per mth</i>		5,770			
THE INN AT OLE MISS / OTHERS FEES & SERVICES <i>Comp. Rate: 13per mth</i>		159			
ZEBRA MARKETING CORP / OTHERS FEES & SERVICES <i>Comp. Rate: 17per mth</i>		200			
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b>597,509</b>	<b>185,649</b>	<b>185,649</b>	
61650 State Personnel Board					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 4,544per mth</i>		54,526			
<b>TOTAL 61650 State Personnel Board</b>		<b>54,526</b>			
61600 Fees Department of Human Services					
<b>TOTAL 61600 Fees Department of Human Services</b>					
61670 Laboratory and Testing Fees					
<b>TOTAL 61670 Laboratory and Testing Fees</b>					
61660 CT CST & CT RP					
AMERICAN EXPRESS - CHI/FT LAUD / COURT COST & COURT REPORTERS <i>Comp. Rate: 60per mth</i>		725			
<b>TOTAL 61660 CT CST &amp; CT RP</b>		<b>725</b>			
61661 Rec Not Fee					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 24per mth</i>		294			
<b>TOTAL 61661 Rec Not Fee</b>		<b>294</b>			
61600 Fees Department of Human Services					
ORCHID CELLMARK INC-PHILADELPH / FEES - MDHS <i>Comp. Rate: -2,937per mth</i>		-35,244	-39,278	-39,278	
<b>TOTAL 61600 Fees Department of Human Services</b>		<b>-35,244</b>	<b>-39,278</b>	<b>-39,278</b>	



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61601 Fees Foster Care Children					
<b>TOTAL 61601 Fees Foster Care Children</b>					
61615 SAAS Fees DFA					
STATE TREASURER 3130 * / SAAS FEES DFA		25,075	27,945	27,945	
Comp. Rate: 2,090per mth					
<b>TOTAL 61615 SAAS Fees DFA</b>		<b>25,075</b>	<b>27,945</b>	<b>27,945</b>	
61616 MMRS Fee to DFA					
STATE TREASURER 3125 * / MMRS CHARGES DFA		40,335	44,951	44,951	
Comp. Rate: 3,361per mth					
<b>TOTAL 61616 MMRS Fee to DFA</b>		<b>40,335</b>	<b>44,951</b>	<b>44,951</b>	
61620 Audit Fees					
STATE TREASURER 3155 * / DEPT OF AUDIT FEES		39,413	43,924	43,924	
Comp. Rate: 3,284per mth					
<b>TOTAL 61620 Audit Fees</b>		<b>39,413</b>	<b>43,924</b>	<b>43,924</b>	
61631 Professional Fees - Legal to AG's Office					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE		7,209	8,034	8,034	
Comp. Rate: 601per mth					
<b>TOTAL 61631 Professional Fees - Legal to AG's Office</b>		<b>7,209</b>	<b>8,034</b>	<b>8,034</b>	
61650 State Personnel Board Fees					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES		68,226	76,034	76,034	
Comp. Rate: 5,686per mth					
<b>TOTAL 61650 State Personnel Board Fees</b>		<b>68,226</b>	<b>76,034</b>	<b>76,034</b>	
61651- 61653 Personnel Services Contracts Other Fees					
DAWSON NANCY / PERSNL SER CONT-OTR FEES PSCRB		3,923			
Comp. Rate: 327per mth					
PENDLETON SECURITY INC / PERSNL SER CONT-OTR FEES PSCRB		11,932			
Comp. Rate: 994per mth					
WARNER INC / PERSNL SER CONT-OTR FEES PSCRB		20,362			
Comp. Rate: 1,697per mth					
TEMPSTAFF INC / PERSNL SER CONT-OTR FEES PSCRB		433,333			
Comp. Rate: 36,111per mth					
SHRED-IT USA INC / PERSNL SER CONT-OTR FEES PSCRB		1,000			
Comp. Rate: 83per mth					
AIRBORNE SECURITY & ESCORT / PERSNL SER CONT-OTR FEES PSCRB		10,498			
Comp. Rate: 875per mth					
STELLARWARE CORPORATION / PERSNL SER CONT-OTR FEES PSCRB		93,564			
Comp. Rate: 7,797per mth					
YOUNG WILLIAMS P C / PERSNL SER CONT-OTR FEES PSCRB		4,200,000			
Comp. Rate: 350,000per mth					
BUSINESS COMMUNICATIONS INC / PERS SER CONT TRAVEL ACCOUNTED		260			
Comp. Rate: 22per mth					
HARRIS-DONALD MICHELLE / PERS SER CONT TRAVEL ACCOUNTED		461			
Comp. Rate: 38per mth					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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WRIGHT TOI / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 16per mth</i>		192			
PRYCE DELILAH A / PERS SER CONT TRAVEL ACCOUNTED <i>Comp. Rate: 1per mth</i>		16			
PERSONAL SERV CONTRACT 2014 <i>Comp. Rate: 1PER MTH</i>			5,322,099	5,322,099	
<b>TOTAL 61651- 61653 Personnel Services Contracts Other Fees</b>		<b>4,775,541</b>	<b>5,322,099</b>	<b>5,322,099</b>	
61660 Court Costs and Court Reporters					
CHICKASAW CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,839per mth</i>		22,073	3,776,193	3,776,193	
COPIAH CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 847per mth</i>		10,161			
HINDS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 24,626per mth</i>		295,517			
JONES CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,128per mth</i>		25,537			
LOWNDES CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,429per mth</i>		53,142			
LAUDERDALE CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,934per mth</i>		47,207			
LAFAYETTE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 239per mth</i>		2,863			
JACKSON CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 805per mth</i>		9,661			
FORREST CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 15per mth</i>		175			
BOLIVAR CTY SHERIFF'S DEPT-CLE / COURT COST & COURT REPORTERS <i>Comp. Rate: 769per mth</i>		9,231			
NESHOBA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,570per mth</i>		30,835			
STATE TREASURER 3061 * / COURT COST & COURT REPORTERS <i>Comp. Rate: 49per mth</i>		590			
LAMAR CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,299per mth</i>		27,586			
PANOLA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 537per mth</i>		6,447			
OKTIBBEHA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 163per mth</i>		1,950			
MARION CTY BOS SHERIFFS OFFICE / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
LOWNDES CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 15per mth</i>		175			

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LEFLORE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 15per mth</i>		175			
LEE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 23per mth</i>		280			
LAUDERDALE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
REYER ALFRED J / COURT COST & COURT REPORTERS <i>Comp. Rate: 209per mth</i>		2,505			
CLAY CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 111per mth</i>		1,332			
MOORE ROBERT / COURT COST & COURT REPORTERS <i>Comp. Rate: 248per mth</i>		2,970			
LITTLE JAMES C / COURT COST & COURT REPORTERS <i>Comp. Rate: 300per mth</i>		3,600			
GEORGE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 8per mth</i>		90			
SANDERS LEONARD / COURT COST & COURT REPORTERS <i>Comp. Rate: 91per mth</i>		1,091			
YOUNG LEE VAN SR / COURT COST & COURT REPORTERS <i>Comp. Rate: 145per mth</i>		1,745			
WASHINGTON CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 289per mth</i>		3,465			
UNION CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 44per mth</i>		525			
TUNICA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 158per mth</i>		1,890			
TATE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 55per mth</i>		665			
STONE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 50per mth</i>		595			
COAHOMA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 211per mth</i>		2,531			
ALCORN CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 15per mth</i>		175			
WAYNE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 721per mth</i>		8,651			
BROOKS COURT REPORTING INC / COURT COST & COURT REPORTERS <i>Comp. Rate: 224per mth</i>		2,683			
ATTALA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,923per mth</i>		35,080			
SHARKEY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,223per mth</i>		14,678			
MOISTNER REED L / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,030per mth</i>		12,364			
WASHINGTON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		143,700			

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<i>Comp. Rate: 11,975per mth</i> QUITMAN CTY SHERIFF'S OFFICE / COURT COST & COURT REPORTERS		665			
<i>Comp. Rate: 55per mth</i> MONTGOMERY CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		946			
<i>Comp. Rate: 79per mth</i> GRENADA CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		490			
<i>Comp. Rate: 41per mth</i> ENSERVE LLC / COURT COST & COURT REPORTERS		92,880			
<i>Comp. Rate: 7,740per mth</i> EASTERLING ROBERT / COURT COST & COURT REPORTERS		11,520			
<i>Comp. Rate: 960per mth</i> BYRD ALBERT / COURT COST & COURT REPORTERS		10,530			
<i>Comp. Rate: 878per mth</i> BURTON JAMES F / COURT COST & COURT REPORTERS		1,575			
<i>Comp. Rate: 131per mth</i> ANDERSON MARION JEROME / COURT COST & COURT REPORTERS		6,360			
<i>Comp. Rate: 530per mth</i> LADNER STEPHANIE / COURT COST & COURT REPORTERS		144,840			
<i>Comp. Rate: 12,070per mth</i> KELLY THOMAS E / COURT COST & COURT REPORTERS		8,580			
<i>Comp. Rate: 715per mth</i> HOGAN DAVID E / COURT COST & COURT REPORTERS		2,340			
<i>Comp. Rate: 195per mth</i> HODGES JAMES MELVIN / COURT COST & COURT REPORTERS		960			
<i>Comp. Rate: 80per mth</i> ERVING JERRY / COURT COST & COURT REPORTERS		9,255			
<i>Comp. Rate: 771per mth</i> BILLUPS TOMMY / COURT COST & COURT REPORTERS		1,193			
<i>Comp. Rate: 99per mth</i> MARSHALL CTY CHANCERY CLERK / COURT COST & COURT REPORTERS		39,315			
<i>Comp. Rate: 3,276per mth</i> WILKINSON CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS		35			
<i>Comp. Rate: 3per mth</i> JONES JERRY / COURT COST & COURT REPORTERS		4,620			
<i>Comp. Rate: 385per mth</i> GATER DONALD / COURT COST & COURT REPORTERS		1,680			
<i>Comp. Rate: 140per mth</i> LAW FINDERS INVS SERVS LLC / COURT COST & COURT REPORTERS		6,540			
<i>Comp. Rate: 545per mth</i> SHORT ELSIE J / COURT COST & COURT REPORTERS		6,182			
<i>Comp. Rate: 515per mth</i> SEYFARTH CHRISTOPHER BRIAN / COURT COST & COURT REPORTERS		1,680			
<i>Comp. Rate: 140per mth</i> SELF VONZELL / COURT COST & COURT REPORTERS		23,235			
<i>Comp. Rate: 1,936per mth</i>					

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ROSS WINFORD LEE / COURT COST & COURT REPORTERS <i>Comp. Rate: 131per mth</i>		1,575			
PAIGE INVESTIGATIONS LLC / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,690per mth</i>		20,280			
MILLER HORACE WAYNE / COURT COST & COURT REPORTERS <i>Comp. Rate: 55per mth</i>		660			
MCCARTY MICHAEL B / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,965per mth</i>		47,580			
MACK'S PROCESS SERVICE LLC / COURT COST & COURT REPORTERS <i>Comp. Rate: 255per mth</i>		3,060			
MOBERG ALICIA I / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,674per mth</i>		20,085			
MARTIN ELBERT J / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,080per mth</i>		12,960			
WILLIS DANNY ANTHONY / COURT COST & COURT REPORTERS <i>Comp. Rate: 790per mth</i>		9,480			
WILCOX HAROLD L / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,955per mth</i>		23,465			
STAMPS MICHAEL TERRANCE / COURT COST & COURT REPORTERS <i>Comp. Rate: 250per mth</i>		3,000			
SICILIANO ANDY / COURT COST & COURT REPORTERS <i>Comp. Rate: 845per mth</i>		10,140			
SHORT PAUL HENRY / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,986per mth</i>		23,833			
CARROLL CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 491per mth</i>		5,889			
LEFLORE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,555per mth</i>		54,663			
PRENTISS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,178per mth</i>		14,136			
GLENNIS C V / COURT COST & COURT REPORTERS <i>Comp. Rate: 6per mth</i>		73			
LINCOLN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,196per mth</i>		38,352			
GRENADA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,265per mth</i>		15,180			
GREENE CTY SHERIFF'S OFFICE / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		140			
ISSAQUENA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 238per mth</i>		2,851			
PERRY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 591per mth</i>		7,089			
DESOTO CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,521per mth</i>		54,254			

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MONTGOMERY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,211per mth</i>		14,531			
KITCHENS KATRINA / COURT COST & COURT REPORTERS <i>Comp. Rate: 50per mth</i>		600			
DANIELS MIKELL LEE / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,565per mth</i>		18,780			
BARLOW KEITH ALLEN / COURT COST & COURT REPORTERS <i>Comp. Rate: 480per mth</i>		5,760			
JACKSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 9,429per mth</i>		113,152			
CLANTON JOHN / COURT COST & COURT REPORTERS <i>Comp. Rate: 222per mth</i>		2,664			
FORREST CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,643per mth</i>		31,720			
ITAWAMBA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 990per mth</i>		11,880			
CHOCTAW CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 850per mth</i>		10,205			
YALOBUSHA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,705per mth</i>		20,464			
E M OSGOOD SERVICES / COURT COST & COURT REPORTERS <i>Comp. Rate: 90per mth</i>		1,080			
BAILEY JAMES E / COURT COST & COURT REPORTERS <i>Comp. Rate: 290per mth</i>		3,480			
MALONE JIMMY E / COURT COST & COURT REPORTERS <i>Comp. Rate: 349per mth</i>		4,185			
COAHOMA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 5,675per mth</i>		68,094			
SANDERS DIANNE N / COURT COST & COURT REPORTERS <i>Comp. Rate: 10per mth</i>		120			
CLAY CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,467per mth</i>		41,604			
SCOTT CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 5,287per mth</i>		63,440			
UNION CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,496per mth</i>		17,955			
KEMP JEFFERY G / COURT COST & COURT REPORTERS <i>Comp. Rate: 521per mth</i>		6,255			
ALCORN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,276per mth</i>		27,315			
LAFAYETTE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,574per mth</i>		18,890			

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BENTON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,385per mth</i>		16,625			
WARREN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,653per mth</i>		55,838			
PANOLA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,665per mth</i>		31,978			
MADISON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,382per mth</i>		40,581			
PIKE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 748per mth</i>		8,973			
FRANKLIN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,107per mth</i>		13,278			
LOWNDES CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 40per mth</i>		483			
TIPPAH CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,843per mth</i>		22,116			
HARRISON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 9,069per mth</i>		108,829			
QUITMAN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,075per mth</i>		24,902			
JASPER CTY CHANCERY CLK-BAY S / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,362per mth</i>		28,349			
WINSTON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,658per mth</i>		19,900			
FREEMAN RANDALL LEE / COURT COST & COURT REPORTERS <i>Comp. Rate: 280per mth</i>		3,360			
COLLINS JOHN M / COURT COST & COURT REPORTERS <i>Comp. Rate: 225per mth</i>		2,700			
CARTER ROY / COURT COST & COURT REPORTERS <i>Comp. Rate: 110per mth</i>		1,320			
HARRISON CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 152per mth</i>		1,820			
WALTHALL CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,752per mth</i>		21,021			
SESSIONS STEPHEN / COURT COST & COURT REPORTERS <i>Comp. Rate: 105per mth</i>		1,260			
SHERMAN LYN W / COURT COST & COURT REPORTERS <i>Comp. Rate: 16per mth</i>		197			
SERVE PLUS MISSISSIPPI INC / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,045per mth</i>		36,540			
SMITH CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,374per mth</i>		16,484			

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GALLOWAY VAUGHN / COURT COST & COURT REPORTERS <i>Comp. Rate: 17per mth</i>		209			
MARION CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
CALHOUN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,295per mth</i>		15,538			
TISHOMINGO CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 750per mth</i>		8,995			
GEORGE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,981per mth</i>		23,776			
KETCHER LIZA M / COURT COST & COURT REPORTERS <i>Comp. Rate: 355per mth</i>		4,260			
WAYNE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 9per mth</i>		105			
PRENTISS CTY SHERIFF'S OFFICE / COURT COST & COURT REPORTERS <i>Comp. Rate: 15per mth</i>		175			
WEBSTER CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 769per mth</i>		9,230			
OKTIBBEHA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,794per mth</i>		33,525			
MONROE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,844per mth</i>		22,125			
ATKINSON ROBERT / COURT COST & COURT REPORTERS <i>Comp. Rate: 225per mth</i>		2,700			
TALLAHATCHIE CTY CHANCERY CLK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,503per mth</i>		18,037			
OSGOOD ETHEL MARIE / COURT COST & COURT REPORTERS <i>Comp. Rate: 60per mth</i>		720			
MOORE GLENDELL W / COURT COST & COURT REPORTERS <i>Comp. Rate: 795per mth</i>		9,540			
CLAIBORNE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,680per mth</i>		20,165			
LAWRENCE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 719per mth</i>		8,631			
BOLIVAR CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,073per mth</i>		48,874			
JEFFERSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 526per mth</i>		6,313			
GRIFFIN JOHNNY L / COURT COST & COURT REPORTERS <i>Comp. Rate: 283per mth</i>		3,400			



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CHILD & FAMILY COUNS OF TUPELO / COURT COST & COURT REPORTERS <i>Comp. Rate: 30per mth</i>		360			
ELLIOTT JANICE S / COURT COST & COURT REPORTERS <i>Comp. Rate: 26per mth</i>		315			
SCOTT PROCESSING LLC / COURT COST & COURT REPORTERS <i>Comp. Rate: 385per mth</i>		4,620			
REED III WILLIAM LOUIS / COURT COST & COURT REPORTERS <i>Comp. Rate: 125per mth</i>		1,500			
PEARL RIVER CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 719per mth</i>		8,622			
HANCOCK CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,387per mth</i>		16,646			
YAZOO CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,953per mth</i>		23,435			
CLAIBORNE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
CARROLL CTY SHERIFF'S OFFICE / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
WILLIAMS JERRY W II / COURT COST & COURT REPORTERS <i>Comp. Rate: 125per mth</i>		1,500			
CLARKE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,789per mth</i>		21,464			
BLACKWELL JAMES DAVID / COURT COST & COURT REPORTERS <i>Comp. Rate: 129per mth</i>		1,545			
TUNICA CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,139per mth</i>		13,665			
MARION CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,042per mth</i>		24,502			
PIKE CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 3per mth</i>		35			
GADD WAYNE / COURT COST & COURT REPORTERS <i>Comp. Rate: 392per mth</i>		4,700			
FROST ALAN SCOTT / COURT COST & COURT REPORTERS <i>Comp. Rate: 180per mth</i>		2,160			
TATE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,535per mth</i>		18,416			
HUMPHREYS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,996per mth</i>		35,953			
CHANCERY CLERK - HOLMES COUNTY / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,291per mth</i>		51,488			
STEWART JESSIE / COURT COST & COURT REPORTERS <i>Comp. Rate: 5per mth</i>		60			

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COLLINS GREG WADE / COURT COST & COURT REPORTERS <i>Comp. Rate: 76per mth</i>		915			
KEMPER CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,143per mth</i>		13,720			
AMITE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 797per mth</i>		9,563			
WHITE CURTIS / COURT COST & COURT REPORTERS <i>Comp. Rate: 45per mth</i>		540			
DESOTO CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 167per mth</i>		1,998			
ADAMS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,387per mth</i>		16,642			
NOXUBEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,511per mth</i>		18,126			
WARREN JOHNNY JR / COURT COST & COURT REPORTERS <i>Comp. Rate: 395per mth</i>		4,740			
WEST BOLIVAR CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,012per mth</i>		12,147			
COLLINS WILLIAM D II / COURT COST & COURT REPORTERS <i>Comp. Rate: 145per mth</i>		1,740			
MADISON CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 497per mth</i>		5,960			
PIKE CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 6,897per mth</i>		82,760			
PONTOTOC CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,982per mth</i>		23,780			
STONE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 770per mth</i>		9,236			
BURNSIDE EDDIE / COURT COST & COURT REPORTERS <i>Comp. Rate: 109per mth</i>		1,303			
RANKIN CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 5,293per mth</i>		63,517			
RANDLE CURTIS D / COURT COST & COURT REPORTERS <i>Comp. Rate: 60per mth</i>		721			
NEWTON CTY CHANCERY COURT CLK / COURT COST & COURT REPORTERS <i>Comp. Rate: 2,397per mth</i>		28,758			
SIMPSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 3,059per mth</i>		36,708			
JEFFERSON DAVIS CTY CHNCRY CLK / COURT COST & COURT REPORTERS <i>Comp. Rate: 333per mth</i>		3,998			
SUNFLOWER CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 4,310per mth</i>		51,723			

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GLENNIS SUSAN C / COURT COST & COURT REPORTERS <i>Comp. Rate: 7per mth</i>		81			
LEAKE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,244per mth</i>		14,925			
WARREN VARNELL SHORTY / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,280per mth</i>		15,360			
PITCOCK JAMES R / COURT COST & COURT REPORTERS <i>Comp. Rate: 268per mth</i>		3,215			
COVINGTON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 1,103per mth</i>		13,235			
WASHINGTON CTY CIRCUIT CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 67per mth</i>		808			
RANKIN CTY SHERIFF'S DEPT / COURT COST & COURT REPORTERS <i>Comp. Rate: 15per mth</i>		175			
TOWNSEL VANESSA L / COURT COST & COURT REPORTERS <i>Comp. Rate: 17per mth</i>		201			
MCCOY HOPE G / COURT COST & COURT REPORTERS <i>Comp. Rate: 17per mth</i>		205			
LAUDERDALE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 182per mth</i>		2,180			
WILKINSON CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 350per mth</i>		4,200			
WOOTTON AMANDA / COURT COST & COURT REPORTERS <i>Comp. Rate: 68per mth</i>		820			
SESSIONS SYLVIA LCSW / COURT COST & COURT REPORTERS <i>Comp. Rate: 42per mth</i>		500			
LAUDERDALE CTY CHANCERY COURT / COURT COST & COURT REPORTERS <i>Comp. Rate: 90per mth</i>		1,082			
CAUTHEN NELSON PHD / COURT COST & COURT REPORTERS <i>Comp. Rate: 125per mth</i>		1,500			
ELLIS GLENN T PHD / COURT COST & COURT REPORTERS <i>Comp. Rate: 100per mth</i>		1,200			
LEE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 285per mth</i>		3,420			
GREENE CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 198per mth</i>		2,379			
<b>TOTAL 61660 Court Costs and Court Reporters</b>		<b>3,388,394</b>	<b>3,776,193</b>	<b>3,776,193</b>	
61661 Recording and Notary Fees					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 254per mth</i>		3,051	4,341	4,341	
NOTARY PUBLIC UNDERWRITERS / RECORDING & NOTARY FEES <i>Comp. Rate: 25per mth</i>		300			
HEIDEN & GARLAND INC / RECORDING & NOTARY FEES <i>Comp. Rate: 26per mth</i>		317			

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NATL NOTARY ASSOC / RECORDING & NOTARY FEES <i>Comp. Rate: 19per mth</i>		228			
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 8 per mth</i>					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 24 mth</i>					
/ RECORDING & NOTARY FEES <i>Comp. Rate: N/A</i>					
<b>TOTAL 61661 Recording and Notary Fees</b>		<b>3,896</b>	<b>4,341</b>	<b>4,341</b>	
61670 Laboratory and Testing Fees					
ORCHID CELLMARK INC-PHILADELPH / LAB & TESTING FEES <i>Comp. Rate: -18,699per mth</i>		-224,387	432,191	432,191	
DNA DIAGNOSTICS CENTER INC / LAB & TESTING FEES <i>Comp. Rate: 83,333per mth</i>		1,000,000	432,191	432,191	
<b>TOTAL 61670 Laboratory and Testing Fees</b>		<b>775,613</b>	<b>864,382</b>	<b>864,382</b>	
61690 Other Fees and Services					
ATWOOD ADVERTISING / OTHERS FEES & SERVICES <i>Comp. Rate: 7per mth</i>		80			
RIDGELAND HOTEL PARTNERS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 146per mth</i>		1,755			
STATE TREASURER 3671 * / OTHERS FEES & SERVICES <i>Comp. Rate: 15,417per mth</i>		185,000			
DEPT OF HUMAN SERVICES / OTHERS FEES & SERVICES <i>Comp. Rate: 30,833per mth</i>		370,000	626,254	626,254	
ADVANTAGE E-CYCLING / OTHERS FEES & SERVICES <i>Comp. Rate: 65per mth</i>		783			
HARRIS JESSICA / OTHERS FEES & SERVICES <i>Comp. Rate: 108per mth</i>		1,291			
TURNER KEITA / OTHERS FEES & SERVICES <i>Comp. Rate: 108per mth</i>		1,291			
GREENVILLE RECYCLING CENTER / OTHERS FEES & SERVICES <i>Comp. Rate: 31per mth</i>		375			
CALHOUN N D / OTHERS FEES & SERVICES <i>Comp. Rate: 25per mth</i>		300			
RIDGELAND HOTEL PARTNERS LLC / OTHERS FEES & SERVICES <i>Comp. Rate: 89per mth</i>		1,065			
<b>TOTAL 61690 Other Fees and Services</b>		<b>561,940</b>	<b>626,254</b>	<b>626,254</b>	
61663 Witness Fees and Expenses					
<b>TOTAL 61663 Witness Fees and Expenses</b>					
61602					
HARRIS-DONALD MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		194	216	216	
<b>TOTAL 61602</b>		<b>194</b>	<b>216</b>	<b>216</b>	

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61666					
MONTGOMERY CTY SHERIFF'S DEPT / WITNESS FEES & EXPENSE -SPAHRs <i>Comp. Rate: 20per mth</i>		245	273	273	
<b>TOTAL 61666</b>		<b>245</b>	<b>273</b>	<b>273</b>	
61600- Department of Human Services - Fees					
AMERICAN EXPRESS - CHI/FT LAUD / FEES - MDHS <i>Comp. Rate: 644per mth</i>		7,731	12,861	12,861	
PETTY CASH-HUMAN SERVICES / FEES - MDHS <i>Comp. Rate: 542per mth</i>		6,506			
<b>TOTAL 61600- Department of Human Services - Fees</b>		<b>14,237</b>	<b>12,861</b>	<b>12,861</b>	
61630 Legal Services					
AKINS & ADAMS PA / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600	1,199,249	1,199,249	
AUSTIN LAW FIRM P A / LEGAL SERVICES <i>Comp. Rate: 450per mth</i>		5,400			
BABB RICHARD J / LEGAL SERVICES <i>Comp. Rate: 250per mth</i>		3,000			
BANE DAVID E JR / LEGAL SERVICES <i>Comp. Rate: 313per mth</i>		3,750			
BARRETT JASON T / LEGAL SERVICES <i>Comp. Rate: 387per mth</i>		4,645			
BENJAMIN M LOGAN LAW FIRM LLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
BOONE EMILY CATHERINE / LEGAL SERVICES <i>Comp. Rate: 317per mth</i>		3,800			
BRANDON L BROOKS ATTORNEY / LEGAL SERVICES <i>Comp. Rate: 150per mth</i>		1,800			
CALEB E MAY ATTORNEY / LEGAL SERVICES <i>Comp. Rate: 67per mth</i>		800			
CHRIS D HENNIS / LEGAL SERVICES <i>Comp. Rate: 100per mth</i>		1,194			
DALY KIM / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			
DARA SKINNER INC / LEGAL SERVICES <i>Comp. Rate: 100per mth</i>		1,200			
DICKERSON DEBAR & DICKERSON / LEGAL SERVICES <i>Comp. Rate: 63per mth</i>		750			
FERRELL TINA HOLCOMBE / LEGAL SERVICES <i>Comp. Rate: 67per mth</i>		800			
FREIBERGER KATIE W / LEGAL SERVICES <i>Comp. Rate: 400per mth</i>		4,800			
G GERALD CRUTHIRD PA / LEGAL SERVICES <i>Comp. Rate: 71per mth</i>		855			
GILES DEBRA M / LEGAL SERVICES <i>Comp. Rate: 529per mth</i>		6,350			
GRAHAM BILLIE J / LEGAL SERVICES <i>Comp. Rate: 83per mth</i>		1,000			
GUNN W HOWARD / LEGAL SERVICES <i>Comp. Rate: 250per mth</i>		3,000			

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GUNTER GEORGE H / LEGAL SERVICES <i>Comp. Rate: 63per mth</i>		750			
HELVERSTON JAMES C / LEGAL SERVICES <i>Comp. Rate: 100per mth</i>		1,200			
HENDERSON LEROY JR / LEGAL SERVICES <i>Comp. Rate: 1,808per mth</i>		21,700			
HENSON DANNY L / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
HOLTZ TERRY / LEGAL SERVICES <i>Comp. Rate: 371per mth</i>		4,450			
HORNSBY CLARE S / LEGAL SERVICES <i>Comp. Rate: 750per mth</i>		9,000			
HOWELL JOHN E / LEGAL SERVICES <i>Comp. Rate: 250per mth</i>		3,000			
JAMES D JOHNSON PLLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
JEWELL KATIE ASHLEY / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			
JOHNSON LETITIA / LEGAL SERVICES <i>Comp. Rate: 358per mth</i>		4,300			
JONES & SCHNELLER PLLC / LEGAL SERVICES <i>Comp. Rate: 63per mth</i>		750			
JORDAN & WHITE ATTORNEYS PLLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
KELLY L MIMS PLLC / LEGAL SERVICES <i>Comp. Rate: 100per mth</i>		1,200			
KITCHENS CHRISTOPHER E / LEGAL SERVICES <i>Comp. Rate: 150per mth</i>		1,800			
KIZER ALLISON PRITCHARD PA / LEGAL SERVICES <i>Comp. Rate: 660per mth</i>		7,925			
KOSSMAN & POWELL PLLC / LEGAL SERVICES <i>Comp. Rate: 150per mth</i>		1,800			
LAMAR & HANNAFORD PA / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
LAW OFFICE OF JONATHAN W / LEGAL SERVICES <i>Comp. Rate: 188per mth</i>		2,250			
LAZZARA ANN CLARK / LEGAL SERVICES <i>Comp. Rate: 2,679per mth</i>		32,150			
LEE V DENISE / LEGAL SERVICES <i>Comp. Rate: 1,079per mth</i>		12,950			
LEGGETT LAW OFFICE PLLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
MACVAUGH STEPHANIE B / LEGAL SERVICES <i>Comp. Rate: 100per mth</i>		1,198			
MARSHALL ANGELA GRAY ESQ / LEGAL SERVICES <i>Comp. Rate: 959per mth</i>		11,510			
MCDONALD & PATCH PLLC / LEGAL SERVICES <i>Comp. Rate: 600per mth</i>		7,200			
MINYARD ROBIN A / LEGAL SERVICES <i>Comp. Rate: 275per mth</i>		3,300			
MORRIS SAKALARIOS & BLACKWELL / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			

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MS COLLEGE-SCHOOL OF LAW / LEGAL SERVICES <i>Comp. Rate: 2,500per mth</i>		30,000			
NELSON PAMELA L / LEGAL SERVICES <i>Comp. Rate: 1,008per mth</i>		12,100			
ODOM ANN / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
OGLESBY ABNER C / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			
PERRY WINFIELD & WOLFE PA / LEGAL SERVICES <i>Comp. Rate: 146per mth</i>		1,750			
PRICE JACK G / LEGAL SERVICES <i>Comp. Rate: 54per mth</i>		650			
PRINGLE & ROEMER PLLC / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			
RANDLE CARVER A / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
RENEE C HARRISON P A / LEGAL SERVICES <i>Comp. Rate: 58per mth</i>		695			
ROBERTSON & ASSOCIATES PLLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
ROBISON & HOLMES PLLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
RUSSELL REGAN / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
RUTLEDGE DAVIS & HARRIS / LEGAL SERVICES <i>Comp. Rate: 150per mth</i>		1,800			
SAKALARIOS BLACKWELL / LEGAL SERVICES <i>Comp. Rate: 150per mth</i>		1,800			
SCOTT TINA M / LEGAL SERVICES <i>Comp. Rate: 67per mth</i>		800			
SEKUL HORNSBY TISDALE BAKER / LEGAL SERVICES <i>Comp. Rate: 400per mth</i>		4,800			
SHAW-MILTON LAW OFFICE PLLC / LEGAL SERVICES <i>Comp. Rate: 513per mth</i>		6,150			
SIMS & SIMS / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		596			
SKINNER DARA / LEGAL SERVICES <i>Comp. Rate: 1,150per mth</i>		13,800			
SMITH CHARLES E / LEGAL SERVICES <i>Comp. Rate: 250per mth</i>		3,000			
SPARKS DAVID R / LEGAL SERVICES <i>Comp. Rate: 3,100per mth</i>		37,200			
STAMPS ANITA MATHEWS / LEGAL SERVICES <i>Comp. Rate: 250per mth</i>		3,000			
STINSON JOSEPH M / LEGAL SERVICES <i>Comp. Rate: 150per mth</i>		1,800			
STOCKTON KENNETH E ATTY / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			
TATE JASON E / LEGAL SERVICES <i>Comp. Rate: 300per mth</i>		3,600			
TAYLOR APRIL D / LEGAL SERVICES <i>Comp. Rate: 63per mth</i>		750			

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THE LAW OFFICE OF MATTHEW / LEGAL SERVICES <i>Comp. Rate: 42per mth</i>		500			
THOMAS SUMEKA C / LEGAL SERVICES <i>Comp. Rate: 99per mth</i>		1,187			
THOMPSON LAW FIRM PLLC / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
TUCKER DANIEL K / LEGAL SERVICES <i>Comp. Rate: 50per mth</i>		600			
TUCKER TAYLOR / LEGAL SERVICES <i>Comp. Rate: 71per mth</i>		850			
WEAVER & CRAIG P C / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			
WILLIAMS TRENA M / LEGAL SERVICES <i>Comp. Rate: 92per mth</i>		1,100			
WILLINGHAM LAW FIRM LLC / LEGAL SERVICES <i>Comp. Rate: 200per mth</i>		2,400			
WILLIS PATRICIA H / LEGAL SERVICES <i>Comp. Rate: 133per mth</i>		1,600			
WINDSOR JOHN RONALD / LEGAL SERVICES <i>Comp. Rate: 117per mth</i>		1,400			
ENCUMBRANCE ORDER / LEGAL SERVICES <i>Comp. Rate: 84,837per mth</i>		1,018,040			
<b>TOTAL 61630 Legal Services</b>		<b>1,346,345</b>	<b>1,199,249</b>	<b>1,199,249</b>	
61631 Legal Fees /AG's Office					
STATE TREASURER 3071 * / LEGAL FEES TO AG'S OFFICE <i>Comp. Rate: 52,506per mth</i>		630,070	561,231	561,231	
<b>TOTAL 61631 Legal Fees /AG's Office</b>		<b>630,070</b>	<b>561,231</b>	<b>561,231</b>	
61650 State Personnel Board					
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 17,319per mth</i>		207,829	185,122	185,122	
STATE TREASURER 3614 / STATE PERSONNEL BOARD FEES <i>Comp. Rate: 2,286 mth</i>		28,874	28,470	28,470	
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 127 per mth</i>		4,658	1,877	1,877	
STATE TREASURES 3614 / STATE PERSONNEL BD FEES <i>Comp. Rate:</i>					
STATE TREASURER / STATE PERSONNEL BOARD FEES <i>Comp. Rate: 158 per mth</i>		6,439	3,358	3,358	
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 46per mth</i>		548			
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 422per mth</i>		5,069			
STATE TREASURER 3614 * / STATE PERSONNEL BD FEES <i>Comp. Rate: 13,026per mth</i>		156,317			
<b>TOTAL 61650 State Personnel Board</b>		<b>409,734</b>	<b>218,827</b>	<b>218,827</b>	



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61680 Temporary Employment less than \$400					
<b>TOTAL 61680 Temporary Employment less than \$400</b>					
61601 Fees-DHS Foster Care Children					
ADAMS COUNTY DEPT OF / FEES DHS FOSTER CARE CHILDREN		-5,855	1,203,357	1,203,357	
Comp. Rate: -488per mth					
ADAMS CTY DHS / FEES DHS FOSTER CARE CHILDREN		41,832			
Comp. Rate: 3,486per mth					
ALCORN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-7,836			
Comp. Rate: -653per mth					
ALCORN CTY DHS / FEES DHS FOSTER CARE CHILDREN		6,733			
Comp. Rate: 561per mth					
AMITE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-62			
Comp. Rate: -5per mth					
AMITE CTY DHS / FEES DHS FOSTER CARE CHILDREN		3,919			
Comp. Rate: 327per mth					
ATTALA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		768			
Comp. Rate: 64per mth					
BENTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-1,009			
Comp. Rate: -84per mth					
BENTON CTY DHS / FEES DHS FOSTER CARE CHILDREN		2,360			
Comp. Rate: 197per mth					
BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-581			
Comp. Rate: -48per mth					
BOLIVAR CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		12,038			
Comp. Rate: 1,003per mth					
BOZEMAN INETA E / FEES DHS FOSTER CARE CHILDREN		159			
Comp. Rate: 13per mth					
CALHOUN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-2,331			
Comp. Rate: -194per mth					
CALHOUN CTY DHS / FEES DHS FOSTER CARE CHILDREN		8,651			
Comp. Rate: 721per mth					
CARROLL CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-2,779			
Comp. Rate: -232per mth					
CARROLL CTY DHS / FEES DHS FOSTER CARE CHILDREN		6,637			
Comp. Rate: 553per mth					
CHOCTAW CTY DHS / FEES DHS FOSTER CARE CHILDREN		715			
Comp. Rate: 60per mth					
CLAIBORNE CTY DHS / FEES DHS FOSTER CARE CHILDREN		2,357			
Comp. Rate: 196per mth					
CLARK CTY DHS / FEES DHS FOSTER CARE CHILDREN		200			
Comp. Rate: 17per mth					
CLARKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-278			

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<i>Comp. Rate: -23per mth</i> CLAY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-3,274			
<i>Comp. Rate: -273per mth</i> CLAY CTY DHS / FEES DHS FOSTER CARE CHILDREN		13,572			
<i>Comp. Rate: 1,131per mth</i> COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-657			
<i>Comp. Rate: -55per mth</i> COAHOMA CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		8,634			
<i>Comp. Rate: 719per mth</i> COPIAH COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN		24,881			
<i>Comp. Rate: 2,073per mth</i> COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-1,028			
<i>Comp. Rate: -86per mth</i> COVINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		9,482			
<i>Comp. Rate: 790per mth</i> CROSS TINA / FEES DHS FOSTER CARE CHILDREN		80			
<i>Comp. Rate: 7per mth</i> DESOTO COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN		44,181			
<i>Comp. Rate: 3,682per mth</i> EAST CHICKASAW COUNTY DHS / FEES DHS FOSTER CARE CHILDREN		2,134			
<i>Comp. Rate: 178per mth</i> EDGE ROBERT / FEES DHS FOSTER CARE CHILDREN		132			
<i>Comp. Rate: 11per mth</i> FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-6,515			
<i>Comp. Rate: -543per mth</i> FORREST CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		51,924			
<i>Comp. Rate: 4,327per mth</i> FRANKLIN CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-12			
<i>Comp. Rate: -1per mth</i> FRANKLIN CTY DHS / FEES DHS FOSTER CARE CHILDREN		965			
<i>Comp. Rate: 80per mth</i> GARTH TAMALA / FEES DHS FOSTER CARE CHILDREN		66			
<i>Comp. Rate: 5per mth</i> GEORGE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-501			
<i>Comp. Rate: -42per mth</i> GREENE CTY DHS / FEES DHS FOSTER CARE CHILDREN		710			
<i>Comp. Rate: 59per mth</i> GRENADA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-600			
<i>Comp. Rate: -50per mth</i> GRENADA CTY DHS / FEES DHS FOSTER CARE CHILDREN		4,401			
<i>Comp. Rate: 367per mth</i>					

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HALL BOBBIE J / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 11per mth</i>		127			
HANCOCK CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -424per mth</i>		-5,087			
HANCOCK CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,621per mth</i>		55,451			
HARRISON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -393per mth</i>		-4,721			
HARRISON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 7,823per mth</i>		93,879			
HILTON ANGELA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 30per mth</i>		355			
HINDS CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -445per mth</i>		-5,344			
HINDS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 15,803per mth</i>		189,635			
HOLMES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -42per mth</i>		-503			
HOLMES CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 60per mth</i>		716			
HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -3,329per mth</i>		-39,945			
HUMPHREYS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 948per mth</i>		11,374			
ISSAQUENA CO DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 56per mth</i>		674			
ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -49per mth</i>		-585			
ITAWAMBA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,127per mth</i>		13,519			
JACKSON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -5,446per mth</i>		-65,354			
JACKSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 12,268per mth</i>		147,220			
JASPER CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -68per mth</i>		-815			
JASPER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 169per mth</i>		2,025			
JEFFERSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -84per mth</i>		-1,012			

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JEFFERSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,056per mth</i>		12,675			
JEFFERSON DAVIS CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -545per mth</i>		-6,543			
JEFFERSON DAVIS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 828per mth</i>		9,941			
JOHNSON CINDY / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4per mth</i>		51			
JONES CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -50per mth</i>		-594			
JONES CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,557per mth</i>		18,681			
KEMP LINDA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 21per mth</i>		255			
KEMPER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 16per mth</i>		195			
LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -21per mth</i>		-247			
LAFAYETTE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,669per mth</i>		32,031			
LAMAR CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 665per mth</i>		7,977			
LAUDERDALE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -190per mth</i>		-2,282			
LAUDERDALE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,320per mth</i>		27,843			
LAWRENCE CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -156per mth</i>		-1,871			
LAWRENCE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,079per mth</i>		12,949			
LEAKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4per mth</i>		50			
LEE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -63per mth</i>		-753			
LEE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,159per mth</i>		25,905			
LEFLORE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -2per mth</i>		-21			
LEFLORE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 155per mth</i>		1,865			
LINCOLN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-3,634			

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<i>Comp. Rate: -303per mth</i> LINCOLN CTY DHS / FEES DHS FOSTER CARE CHILDREN		31,900			
<i>Comp. Rate: 2,658per mth</i> LOWNDES CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		27,736			
<i>Comp. Rate: 2,311per mth</i> MADISON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-1,491			
<i>Comp. Rate: -124per mth</i> MADISON CTY DHS / FEES DHS FOSTER CARE CHILDREN		25,223			
<i>Comp. Rate: 2,102per mth</i> MARION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		7,602			
<i>Comp. Rate: 634per mth</i> MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN		-2,186			
<i>Comp. Rate: -182per mth</i> MARSHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN		30,390			
<i>Comp. Rate: 2,532per mth</i> MCFARLAND & MCFARLAND PC / FEES DHS FOSTER CARE CHILDREN		495			
<i>Comp. Rate: 41per mth</i> MONROE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-3,157			
<i>Comp. Rate: -263per mth</i> MONROE CTY DEPT OF HUMAN SRVCS / FEES DHS FOSTER CARE CHILDREN		27,463			
<i>Comp. Rate: 2,289per mth</i> MONTGOMERY CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-90			
<i>Comp. Rate: -8per mth</i> MONTGOMERY CTY DEPT OF HUMAN / FEES DHS FOSTER CARE CHILDREN		2,816			
<i>Comp. Rate: 235per mth</i> MS FAMILIES FOR KIDS / FEES DHS FOSTER CARE CHILDREN		2,500			
<i>Comp. Rate: 208per mth</i> MYERS SANDRA / FEES DHS FOSTER CARE CHILDREN		147			
<i>Comp. Rate: 12per mth</i> NELSON PAMELA L / FEES DHS FOSTER CARE CHILDREN		1,200			
<i>Comp. Rate: 100per mth</i> NESHOBIA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN		-2,659			
<i>Comp. Rate: -222per mth</i> NESHOBIA CTY DHS / FEES DHS FOSTER CARE CHILDREN		15,190			
<i>Comp. Rate: 1,266per mth</i> NEWTON CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN		-110			
<i>Comp. Rate: -9per mth</i> NEWTON CTY DHS / FEES DHS FOSTER CARE CHILDREN		290			
<i>Comp. Rate: 24per mth</i> NOXUBEE CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN		-400			
<i>Comp. Rate: -33per mth</i>					

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NOXUBEE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 466per mth</i>		5,591			
OKTIBBEHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -45per mth</i>		-544			
OKTIBBEHA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 815per mth</i>		9,781			
PANOLA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -9per mth</i>		-107			
PANOLA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 347per mth</i>		4,168			
PEARL RIVER CTY DEPT HUMAN SER / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -328per mth</i>		-3,936			
PEARL RIVER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 5,290per mth</i>		63,481			
PERRY CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -10per mth</i>		-120			
PERRY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 219per mth</i>		2,624			
PIKE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -100per mth</i>		-1,194			
PIKE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 968per mth</i>		11,616			
PONTOTOC CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -5per mth</i>		-54			
PONTOTOC CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 440per mth</i>		5,276			
PRENTISS CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -20per mth</i>		-245			
PRENTISS CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 825per mth</i>		9,900			
QUITMAN CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 0per mth</i>		-2			
QUITMAN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 107per mth</i>		1,285			
RANKIN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -1,263per mth</i>		-15,160			
RANKIN CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 3,240per mth</i>		38,880			
RAY CYNTHIA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 5per mth</i>		58			
SCOTT COUNTY FAMILY & / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 611per mth</i>		7,336			

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SHAFFER PATRICIA / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 89per mth</i>		1,067			
SHARKEY CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 202per mth</i>		2,425			
SIMPSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,213per mth</i>		14,557			
SIMPSON CTY DHS-SIMPSON COUNTY / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -135per mth</i>		-1,621			
SMITH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -106per mth</i>		-1,267			
SMITH CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 432per mth</i>		5,185			
SOUTHERN CHRISTIAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,708per mth</i>		32,500			
STONE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 4,258per mth</i>		51,093			
SUNFLOWER CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -19per mth</i>		-225			
SUNFLOWER CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,099per mth</i>		13,187			
TALLAHATCHIE CTY DEPT HUMAN / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -19per mth</i>		-232			
TALLAHATCHIE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 246per mth</i>		2,948			
TATE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -45per mth</i>		-534			
TATE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 460per mth</i>		5,521			
TIPPAH CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 715per mth</i>		8,582			
TISHOMINGO CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -124per mth</i>		-1,484			
TISHOMINGO CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,865per mth</i>		22,376			
TUNICA CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -110per mth</i>		-1,320			
TUNICA CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 500per mth</i>		6,000			
UNION CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -186per mth</i>		-2,237			

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UNION CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 902per mth</i>		10,827			
W CHICKASAW CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 471per mth</i>		5,648			
WALTHALL CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -111per mth</i>		-1,337			
WALTHALL CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 580per mth</i>		6,960			
WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -252per mth</i>		-3,022			
WARREN CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 1,386per mth</i>		16,635			
WASHINGTON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 6,015per mth</i>		72,177			
WAYNE CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -116per mth</i>		-1,390			
WAYNE CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 328per mth</i>		3,937			
WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -17per mth</i>		-201			
WEBSTER CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 282per mth</i>		3,380			
WEST BOLIVAR CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 161per mth</i>		1,933			
WEST CHICKASAW CTY / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -6per mth</i>		-73			
WILKINSON CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -29per mth</i>		-351			
WILKINSON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 215per mth</i>		2,580			
WILSON ETHEL W / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 34per mth</i>		403			
WINSTON CTY DEPT HUMAN SERVICE / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -133per mth</i>		-1,591			
WINSTON CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 868per mth</i>		10,415			
YALOBUSHA CTY DEPT HUMAN SERV / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 152per mth</i>		1,826			
YAZOO CTY DEPT HUMAN SERVICES / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: -185per mth</i>		-2,221			



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YAZOO CTY DHS / FEES DHS FOSTER CARE CHILDREN <i>Comp. Rate: 2,177per mth</i>		26,118			
<b>TOTAL 61601 Fees-DHS Foster Care Children</b>		<u><u>1,350,962</u></u>	<u><u>1,203,357</u></u>	<u><u>1,203,357</u></u>	
61640 Physician Services					
TISHOMINGO CTY DEPT HUMAN SERV / Physican Services <i>Comp. Rate: 10 per mth</i>					
<i>Comp. Rate:</i>					
<b>TOTAL 61640 Physician Services</b>		<u><u></u></u>	<u><u></u></u>	<u><u></u></u>	
61661 Recording and Notary Fees					
STEGALL EARL/STEGALL NOTARY / RECORDING & NOTARY FEES <i>Comp. Rate: 43per mth</i>		520	463	463	
<b>TOTAL 61661 Recording and Notary Fees</b>		<u><u>520</u></u>	<u><u>463</u></u>	<u><u>463</u></u>	
61660 Court Cost & Court Reporters					
AMERICAN EXPRESS - CHI/FT LAUD / COURT COST & COURT REPORTERS <i>Comp. Rate: 87per mth</i>		1,047	2,564	2,564	
CHICKASAW CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 11per mth</i>		134			
COPIAH CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		147			
HINDS CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 105per mth</i>		1,263			
JONES CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		138			
LOWNDES CTY CHANCERY CLERK / COURT COST & COURT REPORTERS <i>Comp. Rate: 12per mth</i>		147			
<b>TOTAL 61660 Court Cost &amp; Court Reporters</b>		<u><u>2,876</u></u>	<u><u>2,564</u></u>	<u><u>2,564</u></u>	
61663 Witness Fees and Expense					
<b>TOTAL 61663 Witness Fees and Expense</b>		<u><u></u></u>	<u><u></u></u>	<u><u></u></u>	
61602 MDHS-Transportation					
ABBOTT TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 59per mth</i>		710	436,055	436,055	
ADAM TAMMIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		473			
ADAMS LESLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		135			
ALFORD DANIELA JOANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		418			
ALLEN ANN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 91per mth</i>		1,096			
ALTMAN SANDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52per mth</i>		618			

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ANDERSON ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62per mth</i>		748			
ANDERSON CARLTON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		291			
ANDERSON ERICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		359			
ANDERSON GLORIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		222			
ANDERSON ZANDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		88			
ARMSTRONG LINDSEY MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		112			
AVANT DOROTHEA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		83			
AYERS DYCIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		136			
BAGWELL ANITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 84per mth</i>		1,009			
BAILEY ETHEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 87per mth</i>		1,039			
BAKER GWENDOLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 1per mth</i>		14			
BAKER WENDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		396			
BALDWIN JOYCE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		34			
BALENTINE EARNESTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 115per mth</i>		1,378			
BANKS ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 645per mth</i>		7,743			
BANKS MATTIE K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		149			
BARBER ELIZABETH DIANNE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 74per mth</i>		891			
BARKLEY HILDA JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		102			
BARLOW FRANKIE L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 190per mth</i>		2,277			
BARLOW RUBY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		32			
BARNES IRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 109per mth</i>		1,313			
BARNES MAXINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 752per mth</i>		9,023			
BATES CORENA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		120			
BECHTEL MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		532			
BELL COLANDRA SHANTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 58per mth</i>		699			
BELL KENNETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 84per mth</i>		1,009			

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BICKHAM JACQUELINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		86			
BISHOP-JOHNSON DONNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 133per mth</i>		1,593			
BLACKMON PAMELA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 56per mth</i>		674			
BLAKE ANITA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 121per mth</i>		1,451			
BLAKE CARLA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 126per mth</i>		1,516			
BOLTE HERBERT F III / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 182per mth</i>		2,189			
BONEY FONDA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		639			
BONHAM JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		254			
BONTRAGER ALTHEA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		431			
BOOK LAKESHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		471			
BOOKER TAKELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		61			
BOOSE LAKESHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		325			
BOUDREAUX MICHELE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		278			
BOULDIN ELLA MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		160			
BOUNDS RUTHIE D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 51per mth</i>		614			
BOZEMAN INETA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 147per mth</i>		1,761			
BRADDOCK JANET / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 183per mth</i>		2,191			
BRAGG-RUDD PATSY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		56			
BRAUER RONNIE NEAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 80per mth</i>		965			
BRIDGES DEBRA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70per mth</i>		842			
BRISTER JUANGRIELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		115			
BROCK BESSIE LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 304per mth</i>		3,643			
BROGER JOSEPH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		320			
BROOKS BOBBIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52per mth</i>		625			
BROOKS-GREEN TERRIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64per mth</i>		763			
BROOKSHIRE MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		145			

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BROWN ANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 154per mth</i>		1,851			
BROWN STACEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		47			
BROWN TOMMIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		235			
BROWN WILLIE DORIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		423			
BROWN-WALKER JANIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		226			
BRYANT FRANK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		20			
BUCHANAN BARRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		172			
BULLOCK JACKY RAY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 255per mth</i>		3,064			
BUTLER BETTY C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119per mth</i>		1,433			
BUTLER LAURA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		76			
BUXTON BEVERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		224			
BYARS KRISTI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		25			
BYRD JR WALKER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		161			
CABLER RICHARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29per mth</i>		349			
CAMERON PATRICIA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 29per mth</i>		344			
CARR ANNALESIA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 57per mth</i>		685			
CARTER DANIELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		84			
CARTER KRISTY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 249per mth</i>		2,984			
CARTER OLLIE MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		382			
CHAMBERS SHELIA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 267per mth</i>		3,198			
CHAPMAN ASHLEY ROBYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 137per mth</i>		1,648			
CHAPMAN CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		306			
CHAVIS HELEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 162per mth</i>		1,943			
CHERRY DELILAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 234per mth</i>		2,806			
CHILDRESS STEPHANIE MARIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 205per mth</i>		2,459			
CHOCTAW CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		210			

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CHURCHILL SHELIA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		299			
CLARK JEAN D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 56per mth</i>		677			
CLARK SHIRLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 190per mth</i>		2,284			
CLAY CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		117			
CLEVELAND JENNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62per mth</i>		739			
COBB MELANIE D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		319			
COGG AVIANCE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 110per mth</i>		1,324			
COLEMAN ANGELA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 53per mth</i>		637			
COLEMAN CONNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 187per mth</i>		2,239			
COLEMAN THELMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		533			
COLLINS ALESIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 109per mth</i>		1,308			
CONNER VERNTIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		80			
CONWAY TASHUNDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		111			
COOLEY RHONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 67per mth</i>		805			
COURTNEY ALICIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 40per mth</i>		485			
COWART ELIZABETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 122per mth</i>		1,459			
COX MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 39per mth</i>		473			
COX PEARLIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 443per mth</i>		5,312			
CRANE KIMBERLY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 127per mth</i>		1,521			
CROSS TINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		118			
CROWELL KIMBERLY LYNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 362per mth</i>		4,340			
CUEVAS JOSEPH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 92per mth</i>		1,100			
DANDRIDGE JOSEPHINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		148			
DANG HE TRINH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		417			
DANIELS JASMINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		222			
DANIELS MARTHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 328per mth</i>		3,930			

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DANIELS SR RICHARD A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		146			
DAVENPORT AUGUSTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 45per mth</i>		538			
DAVIS TAMIKO / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43per mth</i>		516			
DAVIS TERESA YOLANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 502per mth</i>		6,021			
DAY JACKIE NELSON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90per mth</i>		1,079			
DAY KATHERINE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 74per mth</i>		887			
DEAN CANDY L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 92per mth</i>		1,103			
DEAN GAIL M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		197			
DELASHMIT ROSIE NELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		361			
DEPHILLIPS CAROL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 208per mth</i>		2,493			
DIAMOND VICTORIA HOPE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119per mth</i>		1,424			
DILL LISA R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		164			
DILLON LAJOLLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 27per mth</i>		325			
DONALD ELLA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		167			
DONALD SHANNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		138			
DOOLEY MARY J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 97per mth</i>		1,158			
DOUCET JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 163per mth</i>		1,961			
DRAKE DAWN M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		413			
DRAKE JR DALMERL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		252			
DUSMUKE GEORGIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		39			
DVORAK MICHAEL S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		95			
DYSON DEBBIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		243			
EATON TRISTA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		259			
EDGE ROBERT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 130per mth</i>		1,564			
EDMONDES KELLI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 133per mth</i>		1,598			
EDWARDS JR JACKIE THOMAS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		71			

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ELLIOT MICHAEL ANTHONY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		552			
EUBANKS CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		494			
EUBANKS DIANE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		189			
EVERETT KATONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		79			
FAIRLEY ELIZABETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 91per mth</i>		1,094			
FANTROY LAGENA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 150per mth</i>		1,796			
FARRAR CHASITY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 43per mth</i>		517			
FAYARD KIRK J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		84			
FEATHERS JOHN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		447			
FELTON JODIE W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 154per mth</i>		1,848			
FIELDER GLENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		223			
FLAKE THOMAS DAVEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 195per mth</i>		2,337			
FLOYD RENEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 121per mth</i>		1,447			
FORD TASHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		99			
FORSYTHE PENNY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 86per mth</i>		1,033			
FORTUNE JIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 128per mth</i>		1,532			
FOWLER EDDIE A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		263			
GABEL ROBERT E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 238per mth</i>		2,854			
GANDY RHONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		380			
GARRETSON TIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 167per mth</i>		2,004			
GARRETTE DEAUNDRAY KENTRELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		372			
GARTH TAMALA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47per mth</i>		569			
GATES BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		202			
GOMINGER KATY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		42			
GOWDY LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78per mth</i>		931			

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GRAHAM TAYLOR MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		270			
GRAHAM WILLIAM LEE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		212			
GRAVES CYNTHIA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62per mth</i>		745			
GRAY EUCLUCK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 146per mth</i>		1,754			
GRAY GWENDOLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 109per mth</i>		1,308			
GRAY RONALD C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 109per mth</i>		1,309			
GRAY SEDEVIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 77per mth</i>		920			
GREEN GERTRUDE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		97			
GREEN VICTORIA QUEEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47per mth</i>		570			
GREGORY M CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 180per mth</i>		2,160			
GRIMES CYNTHIA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		501			
GUNN PRISCILLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		590			
GUZMAN JEAN H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 283per mth</i>		3,400			
HALL BOBBIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 50per mth</i>		605			
HALL MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 165per mth</i>		1,982			
HALL MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		30			
HAMILTON CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 513per mth</i>		6,151			
HANCOCK LESLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 105per mth</i>		1,261			
HANKINS FARRAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		51			
HARBIN TONYA B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 59per mth</i>		703			
HARDIN JANIS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 103per mth</i>		1,235			
HARRIS MONICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 147per mth</i>		1,758			
HARRISON PEGGY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		142			
HAWTHORNE JASZMEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		233			
HEATHCOCK DALONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		455			
HENDERSON JILL CURRY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		62			



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HENDERSON KRISTI L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 79per mth</i>		943			
HENDRICKSON VALMAR V / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 114per mth</i>		1,368			
HENZEN TAMMY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119per mth</i>		1,430			
HERRINGTON TAMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 67per mth</i>		809			
HICKMAN DIANE K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 230per mth</i>		2,756			
HICKMAN JANIKA E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76per mth</i>		916			
HILL HAROLD B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		79			
HILTON ANGELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 222per mth</i>		2,663			
HINTON ANGELA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		208			
HOBBS NANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 588per mth</i>		7,051			
HOBBS ROBERT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		498			
HOLCOMB TANYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		287			
HOLDER ROSELYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		81			
HOLIFIELD LACI ROGERS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 126per mth</i>		1,513			
HOLLAND MAGDELENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		381			
HOLLAND NIKKI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		417			
HOLLINGSWORTH EMMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 47per mth</i>		561			
HOLLINS IRENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 107per mth</i>		1,288			
HOLMES ROLAND M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 75per mth</i>		901			
HOLQUIST LINDA K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90per mth</i>		1,081			
HOOD JESSICA LINDLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		137			
HOOD PERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		284			
HORN JEANNIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 172per mth</i>		2,069			
HORNE JOYCE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		268			
HORNE ROBIN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 298per mth</i>		3,581			
HOWARD PATRICIA I / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 84per mth</i>		1,012			

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HOWELL KAYLAH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 51per mth</i>		618			
HUDSON LEONARD / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		131			
HUMPHREY GLENDA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 68per mth</i>		820			
HUMPHREY MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 48per mth</i>		575			
HUSKEY VICKI S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		487			
HUTT PAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		58			
INGRAM RACHEL C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		164			
ISAAC FRANCILLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 48per mth</i>		580			
ISAAC FRANCILLE L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		431			
IVEY MARCIA LYNN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 176per mth</i>		2,109			
JACKSON ALICIA BETH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 49per mth</i>		584			
JACKSON CHARLOTTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		22			
JACKSON JUNE Y / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		261			
JACKSON RALPH A III / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		204			
JACKSON TARCELLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		554			
JAMES STEPHANIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 116per mth</i>		1,391			
JIMMERSON TAWANICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		265			
JOHNSON BETTY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		44			
JOHNSON CINDY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		96			
JOHNSON CONNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		69			
JOHNSON JAMES M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		147			
JOHNSON LORAIN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		437			
JOHNSON LOWELL F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		430			
JOHNSON NIKIA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 66per mth</i>		796			
JOHNSON RALPH W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		93			
JONES DIANE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		303			

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JONES HELEN R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 178per mth</i>		2,134			
JONES JOHN H JR / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90per mth</i>		1,077			
JONES KANEDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		122			
JONES MARTHA ELAINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 256per mth</i>		3,074			
JONES MARTHA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		148			
JONES RUBY N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		33			
JONES SARAH E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 36per mth</i>		434			
JONES SHARON BROWN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 179per mth</i>		2,152			
JONES SIMMONE L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		165			
KELTON VIRGINIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		392			
KEMP LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 119per mth</i>		1,423			
KEYES MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		98			
KEYMON BARBARA GAIL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 107per mth</i>		1,286			
KEYMON KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 68per mth</i>		818			
KEYS SANTITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		133			
KIDDY AMY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 263per mth</i>		3,160			
KILLINGSWORTH CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		53			
KING ANGIE I / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 86per mth</i>		1,029			
KING JOSEPH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		138			
KING STELLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		527			
KINSEY BILLIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 135per mth</i>		1,620			
KIRKWOOD SONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		439			
LAMBERT KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 304per mth</i>		3,646			
LANCASTER MARY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		365			
LEACH JANICE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 61per mth</i>		731			
LEE BOBBIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 68per mth</i>		820			

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LEE CLARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 126per mth</i>		1,514			
LEE CRYSTAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 186per mth</i>		2,231			
LENOIR LINDA K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 84per mth</i>		1,003			
LENOIR LINDA K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 60per mth</i>		715			
LEWIS OCTAVIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 125per mth</i>		1,497			
LEWIS SHELIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 66per mth</i>		788			
LITTLE PATSY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		53			
LLOYD JERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 105per mth</i>		1,262			
LOMAS JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 78per mth</i>		930			
LONG MONICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 163per mth</i>		1,951			
LOPER HELEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 97per mth</i>		1,159			
LORE REBECCA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		64			
LUCKETT TANISHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		34			
MAGEE LIZA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 114per mth</i>		1,373			
MAHAN LISA C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 89per mth</i>		1,063			
MALONE JACQUILINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 104per mth</i>		1,244			
MARION MARY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		226			
MARTIN BETTYE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 101per mth</i>		1,208			
MARTIN CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 97per mth</i>		1,165			
MARTIN LAURIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 108per mth</i>		1,300			
MARTINY CINDIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 395per mth</i>		4,740			
MATHIAS LINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 28per mth</i>		335			
MATHIS KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 50per mth</i>		601			
MATTHEWS MELINDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		134			
MCDANIEL SHELIA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 781per mth</i>		9,376			
MCDONALD MICHELLE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 117per mth</i>		1,408			

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MCDOWELL KIMBERLY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85per mth</i>		1,019			
MCGAUGHY CAROLYN K / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		19			
MCGEE LINDA G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 63per mth</i>		755			
MCGOWAN DENNIS R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		402			
MCJUNKINS KOKOLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		390			
MCKENZIE SHELLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 113per mth</i>		1,352			
MCKINNIE LILLIE MAE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		129			
MCLAIN KRYSTAL L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		407			
MCLENDON LARENE H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		105			
MEARDITH TIFFANY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		84			
MELLENDEZ TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 104per mth</i>		1,252			
MELTON ETTA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 59per mth</i>		705			
MIKELL ANNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		316			
MILLS LARRY EUGENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64per mth</i>		765			
MILSTEAD LORI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		27			
MINERA JEAN F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 91per mth</i>		1,095			
MISTER TONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 188per mth</i>		2,259			
MOFFETT ULEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62per mth</i>		743			
MONROE CTY DEPT OF HUMAN SRVCS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		450			
MONTGOMERY DAVID LYNN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 90per mth</i>		1,081			
MONTGOMERY EMILY M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 72per mth</i>		859			
MOODY TERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		317			
MOORE KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 4per mth</i>		43			
MOORE LISA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 63per mth</i>		753			
MOORE SHIRLEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		67			

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MORROW RONALD L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 131per mth</i>		1,567			
MORTON MARY J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		133			
MOTON MARY FRANCES MITCHELL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 195per mth</i>		2,334			
MULLINS KELVIN W / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 154per mth</i>		1,853			
MULLINS MARK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 433per mth</i>		5,197			
MULLINS SCOTT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		78			
MYERS SANDRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		75			
MYLER JAMES E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 71per mth</i>		851			
NASH JOSEPHINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		260			
NELMS JUDY C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 88per mth</i>		1,060			
NELSON ROBIN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 211per mth</i>		2,536			
NESHOBA CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		120			
NEWELL PATRICIA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		112			
NEWTON CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 1per mth</i>		15			
NOXUBEE CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		160			
OAKES RACHEL B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		178			
OLIVER VIRGINIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 72per mth</i>		858			
OLIVIER MARION / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 96per mth</i>		1,146			
OSWALT LARRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 276per mth</i>		3,313			
OVERSTREET PATRICIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 188per mth</i>		2,252			
OWENS CLARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 517per mth</i>		6,204			
OWUSU MADZIMAYO / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		62			
PAGE KATHERINE JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		174			
PAGE PENNY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		155			
PANGLE DANA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		398			

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PANNELL KATHY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		121			
PARKER ALENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 185per mth</i>		2,215			
PARKER ANGELA FERGUSON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 85per mth</i>		1,019			
PARNELL LORETTA L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		446			
PARRIS VERDEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 267per mth</i>		3,199			
PARSONS THERESA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 48per mth</i>		581			
PATTERSON LENA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		313			
PATTERSON YOLANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 33per mth</i>		398			
PATTERSON YOLANDA YVETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		505			
PEARSON LAKESHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		128			
PEREZ CHRISTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		125			
PERNELL SHANEIK / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		30			
PETERS GAIL DELANE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		115			
PETTY TOMMY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		106			
PETTY WILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 103per mth</i>		1,232			
PHILLIPS ROSE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		38			
PICOU AMANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 129per mth</i>		1,544			
PIGG KEVIN SABRINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		163			
PITTS JENNIFER LEIGH / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 51per mth</i>		614			
PLATT ALLISON R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		371			
PRICE LATISHA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 59per mth</i>		704			
PROVOST MARY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		195			
PUENTES BARBARA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		377			
PURCHNER GEORGE D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		421			
PUTMAN SHIRLEY R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 55per mth</i>		658			
QUEEN LEKETA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		103			

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RANKINS IWANNA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 92per mth</i>		1,099			
RATCLIFF JAMES B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		282			
RAY CYNTHIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 46per mth</i>		550			
RAY-YOUNG DORA JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		241			
REAVES JAMES E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 108per mth</i>		1,290			
REED JERRY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		171			
REEVES SONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 19per mth</i>		224			
RHODES CATHERINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,226			
RHODES THELMA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		217			
RICHARDSON BILLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 60per mth</i>		720			
RICHARDSON SHERRY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 182per mth</i>		2,189			
RICHEY JEREMY LEON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		314			
RIGSBY MEGAN L / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		107			
RILEY CYNTHIA M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		21			
RILEY LISETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		159			
RINGOLD DOROTHY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		76			
ROBERTSON PATRICIA ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 1,094per mth</i>		13,126			
ROBINSON ANNIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 137per mth</i>		1,648			
ROBINSON ANNIE J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		152			
ROBINSON ROBERT J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 32per mth</i>		379			
ROGERS CARLA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		118			
ROGERS STACY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 160per mth</i>		1,915			
ROSS LEFLORA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		117			
RUSHING DOROTHY T / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		311			
RUSHING LISA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		136			
RUSSELL CAROL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		240			



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RUSSELL CAROLYN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 10per mth</i>		124			
RUST JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		92			
RUTH STARLA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 8per mth</i>		94			
SANDERS RHONDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 65per mth</i>		780			
SCHWINN BECKY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 399per mth</i>		4,793			
SCOGGINS TINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		66			
SCOTT COUNTY FAMILY & / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 62per mth</i>		740			
SCOTT WENDI / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 101per mth</i>		1,207			
SHAFFER PATRICIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 149per mth</i>		1,785			
SHEPHERD WILLIE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 102per mth</i>		1,228			
SHIYOU KIMBERLY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		153			
SHOCKEY LYANNE N / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		365			
SHOTTS GLORIA J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 191per mth</i>		2,286			
SIMS CORRY S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 94per mth</i>		1,129			
SIMS DELORES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 328per mth</i>		3,940			
SINGLETARY JANETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 251per mth</i>		3,012			
SINGLETARY MARGARET / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 59per mth</i>		708			
SKIPPER SHEILA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		182			
SLAUGHTER CARMELA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 38per mth</i>		461			
SMITH BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 13per mth</i>		158			
SMITH CARLA D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 41per mth</i>		490			
SMITH EFFIE LORETTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		422			
SMITH HATTIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		69			
SMITH JENNIFER D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 302per mth</i>		3,626			
SMITH JOHN PRESTON / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		523			
SMITH LILLIAN C / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		142			

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SMITH MARCUS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 26per mth</i>		315			
SMITH MARY ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		370			
SMITH VALERIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		54			
SMYLIE PAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52per mth</i>		623			
SNOW RUBY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 138per mth</i>		1,653			
SNOWDEN JEREMIAH R / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		412			
SPEARS MICHAEL B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 0per mth</i>					
SPEIGHTS DAVID / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 14per mth</i>		172			
SPEIGHTS SHIRLENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 223per mth</i>		2,677			
SPIVEY DEBRA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		25			
STANDFORD KERN E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		424			
STANFORD JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		127			
STANFORD MARY ANN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 139per mth</i>		1,670			
STANHOPE JAMES ROBERT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 166per mth</i>		1,995			
STEPHENS TUKIYA YUSHUNDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76per mth</i>		911			
STEWART CATINA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 22per mth</i>		263			
STEWART JULIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		41			
STOGNER KENNETH B / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 342per mth</i>		4,105			
STRITE ANNETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 96per mth</i>		1,154			
STUTZMAN RACHEL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		34			
SUTTON BEVERLY JEAN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 145per mth</i>		1,737			
SWAIN TERESA G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 55per mth</i>		656			
SWILLEY-BLACKMAN PATRICIA D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 135per mth</i>		1,626			
TABOR GIRDINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 245per mth</i>		2,934			
TALTON ONIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 105per mth</i>		1,260			

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TATE CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 9per mth</i>		110			
TATUM DORETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		176			
TAYLOR GABERIAL / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 121per mth</i>		1,457			
TAYLOR MARTHA A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 101per mth</i>		1,215			
TEMPLE MARGARET J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		61			
TERRELL DEBBIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 42per mth</i>		504			
THADISON ROSETTA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 72per mth</i>		866			
THOMPSON VIRGINIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		254			
THOMPSON WILLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 37per mth</i>		448			
THORNTON JANICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 64per mth</i>		767			
THRASH VICKIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 87per mth</i>		1,040			
TILLMAN BRENDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52per mth</i>		624			
TILLMON KIMBERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		198			
TIPPAH CTY DEPT HUMAN SERVICES / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 11per mth</i>		130			
TOLER BEVERLY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 48per mth</i>		575			
TRACAS ALEX / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 25per mth</i>		306			
TRIPLETT LORRY M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 52per mth</i>		620			
TUCKER LESLIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 3per mth</i>		31			
TURNER CHIQUITA H / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 434per mth</i>		5,208			
TUTOR RODNEY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 253per mth</i>		3,042			
U S POSTMASTER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		59			
VALENTINE IMOGENE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 17per mth</i>		201			
VILLASANA CATALINA G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 30per mth</i>		366			
WALKER HEATHER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		221			
WALKER LINDA F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 31per mth</i>		375			

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WALLEY MONSUE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		257			
WALLS NITA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 105per mth</i>		1,260			
WALTON GREGORY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 16per mth</i>		192			
WANSLEY VERNESTINE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70per mth</i>		840			
WARREN KAYE F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		139			
WARSON UNIKA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		78			
WATKINS KIM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 80per mth</i>		962			
WEATHERLY BOBBY A / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 141per mth</i>		1,696			
WEBSTER JANICE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 34per mth</i>		414			
WESTENSKOW SARA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 74per mth</i>		889			
WHEELER JERRY E / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 135per mth</i>		1,625			
WHITE JEFF / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 44per mth</i>		530			
WHITE MARY J / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 54per mth</i>		644			
WHITE MELISSA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 21per mth</i>		255			
WILBURN KRISTEN / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 71per mth</i>		857			
WILCHER JIMMY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 24per mth</i>		291			
WILKINSON MIA S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 6per mth</i>		67			
WILLIAMS AMBER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		421			
WILLIAMS ANGELICA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 7per mth</i>		85			
WILLIAMS DIXIE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 383per mth</i>		4,591			
WILLIAMS LASHANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 60per mth</i>		718			
WILLIAMS MARY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 122per mth</i>		1,469			
WILLIAMS MAXINE S / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 153per mth</i>		1,831			
WILLIAMS ORA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 35per mth</i>		417			
WILLIAMS QU'JEWELIA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 12per mth</i>		138			
WILLIAMS RICARDO / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 15per mth</i>		180			

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WILLIAMS RUBY D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 20per mth</i>		243			
WILLIAMS SONYA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 65per mth</i>		784			
WILLIAMS TAHANA D / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		30			
WILSON JAWANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 23per mth</i>		282			
WILSON JENNIFER / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 5per mth</i>		58			
WILSON PAT / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 159per mth</i>		1,908			
WILSON WANDA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 76per mth</i>		917			
WINSTON CTY DHS / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		25			
WINSTON LYNN F / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 234per mth</i>		2,809			
WINTERS MIRIAM / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 2per mth</i>		29			
WOOTEN LORINE G / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 74per mth</i>		888			
WRIGHT ANDREA / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 18per mth</i>		212			
YATES EASTE M / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 198per mth</i>		2,377			
YOPP BETHANY / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 70per mth</i>		843			
YOUNG BERNADETTE / MDHS CLIENT TRANSPORTATION <i>Comp. Rate: 239per mth</i>		2,872			
<b>TOTAL 61602 MDHS-Transportation</b>		<b>489,539</b>	<b>436,055</b>	<b>436,055</b>	
61604 Engineering Services-SPAHRS -contract worker American Express / Engineering Services <i>Comp. Rate: n/a</i> ENGINEER SER <i>Comp. Rate:</i>					
<b>TOTAL 61604 Engineering Services-SPAHRS -contract worker</b>					
61610 Engineering Services WATKINS & O'GWYNN PA / ENGINEERING SERVICES <i>Comp. Rate: 233 per mth</i> Engineering Services <i>Comp. Rate:</i>					
<b>TOTAL 61610 Engineering Services</b>					
61605 Archit Prepl STATE TREASURER 3601 * / Architecture and Preplanning Services <i>Comp. Rate: 4 per mth</i>					
<b>TOTAL 61605 Archit Prepl</b>					

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61606 Acct-Others					
WILLIAMS MAXINE S / ACCOUNTING FEES - OTHER		732	652	652	
<i>Comp. Rate: 61per mth</i>					
<b>TOTAL 61606 Acct-Others</b>		<b>732</b>	<b>652</b>	<b>652</b>	
61612 MDOT Eng Service					
JACKSON TARCELLA / MDOT - Engineering Services					
<i>Comp. Rate: 6 per mth</i>					
<b>TOTAL 61612 MDOT Eng Service</b>					
61644 Other Medical Service					
CORINTH LASER CENTER INC / OTHER MEDICAL SERVICES		450	8,731	8,731	
<i>Comp. Rate: 38per mth</i>					
REGION 1 MENTAL HC / OTHER MEDICAL SERVICES		602			
<i>Comp. Rate: 50per mth</i>					
UHS OF PARKWOOD INC / OTHER MEDICAL SERVICES		8,750			
<i>Comp. Rate: 729per mth</i>					
<b>TOTAL 61644 Other Medical Service</b>		<b>9,802</b>	<b>8,731</b>	<b>8,731</b>	
61670 Lab Test Fee					
MEDICAL FOUNDATION OF CENT MS / LAB & TESTING FEES		25	89	89	
<i>Comp. Rate: 2per mth</i>					
WILLIAMS MEDICAL CLINIC / LAB & TESTING FEES		75			
<i>Comp. Rate: 6per mth</i>					
<b>TOTAL 61670 Lab Test Fee</b>		<b>100</b>	<b>89</b>	<b>89</b>	
61681 Entertain Fee					
MANGUM TED / ENTERTAINERS FEES		250	223	223	
<i>Comp. Rate: 21per mth</i>					
<b>TOTAL 61681 Entertain Fee</b>		<b>250</b>	<b>223</b>	<b>223</b>	
61600 Fees - Department of Human Services					
HOLIDAY INN EXPRESS-STARKVILLE / FEES MDHS					
<i>Comp. Rate: 6 mth</i>					
FEES MDHS / FEES MDHS					
<i>Comp. Rate: na</i>					
Beau Rivage Resort & Casino / FEES MDHS		814	328	328	
<i>Comp. Rate: 22 mth</i>					
<b>TOTAL 61600 Fees - Department of Human Services</b>		<b>814</b>	<b>328</b>	<b>328</b>	
61624 Accounting - Other					
CLIF TON GUNDERSON LLP / ACCOUNTING FEE OTHER		35,700	35,200	35,200	
<i>Comp. Rate: 470 per mth</i>					
<b>TOTAL 61624 Accounting - Other</b>		<b>35,700</b>	<b>35,200</b>	<b>35,200</b>	
61644 Other Medical Services					
FIRST INTERMED/MEA CARES / Other Medical Services					
<i>Comp. Rate: 2,683 per mth</i>					
<b>TOTAL 61644 Other Medical Services</b>					

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61602 Client Transportation					
<b>TOTAL 61602 Client Transportation</b>					
61663 Witness Fees and Expenses					
PETTY CASH-HUMAN SERVICES / Witness Fees and Expenses					
<i>Comp. Rate: 220 per mth</i>					
<b>TOTAL 61663 Witness Fees and Expenses</b>					
61670 Laboratory and Testing Fees					
MEA DRUG TESTING CONSORTIUM / LAB AND TESTING FEES		34,080	33,603	33,603	
<i>Comp. Rate: 1,856 per mth</i>					
<b>TOTAL 61670 Laboratory and Testing Fees</b>		<b>34,080</b>	<b>33,603</b>	<b>33,603</b>	
616XX Contract Worker (61682 - 61689 & 61691- 61699)					
<b>TOTAL 616XX Contract Worker (61682 - 61689 &amp; 61691- 61699)</b>					
61690 Other Fees and Services					
AMERICAN RED CROSS JACKSON / OTHER FEES AND SERVICES		9,229	9,100	9,100	
<i>Comp. Rate: 2 mth</i>					
BFI WASTE SYSTEMS OF MS LLC / OTHER FEES AND SERVICES					
<i>Comp. Rate: 17 per mth</i>					
CITY OF JACKSON / OTHER FEES AND SERVICES					
<i>Comp. Rate: 2 mth</i>					
CINTAS DOCUMENT MANAGEMENT / OTHER FEES AND SERVICES					
<i>Comp. Rate: 68 per mth</i>					
FLEETCOR TECHNOLOGIES / OTHER FEES AND SERVICES					
<i>Comp. Rate: 158 per mth</i>					
MCMILLAN STAMP & SIGN CO INC / OTHER FEES AND SERVICES					
<i>Comp. Rate: 7 per mth</i>					
MISSISSIPPI BAPTIST HEALTH SYS / OTHER FEES AND SERVICES					
<i>Comp. Rate: 486 per mth</i>					
THE DECAL GUY INC / OTHER FEES AND SERVICES					
<i>Comp. Rate: 3 per mth</i>					
CRISIS PREVENTION INSTITUTE / OTHER FEES AND SERVICES					
<i>Comp. Rate: 8 per mth</i>					
<b>TOTAL 61690 Other Fees and Services</b>		<b>9,229</b>	<b>9,100</b>	<b>9,100</b>	
61614 State Administrative Cost					
STATE TREASURER 3713* / State Administrative Costs					
<i>Comp. Rate: 4 per mth</i>					
<b>TOTAL 61614 State Administrative Cost</b>					
61625 Investigative Managers					
61625 Investigative Managers					
<i>Comp. Rate:</i>					
<b>TOTAL 61625 Investigative Managers</b>					

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61605 Architectual Preplanning					
XXX NEW		160	158	158	
Comp. Rate:					
<b>TOTAL 61605 Architectual Preplanning</b>		<b>160</b>	<b>158</b>	<b>158</b>	
61616 MMRS Fees -DFA					
STATE TREASURER 3125 * / MMRS CHARGES DFA		2,102	847	847	
Comp. Rate: 519 per mth					
STATE TREASURER 3125 * / MMRS CHARGES DFA		106,541			
Comp. Rate: 8,878per mth					
<b>TOTAL 61616 MMRS Fees -DFA</b>		<b>108,643</b>	<b>847</b>	<b>847</b>	
61680 Temporary Employment Fees					
TEMPSTAFF INC / Temporary Employment fees					
Comp. Rate: 1,879 per mth					
<b>TOTAL 61680 Temporary Employment Fees</b>					
61624 Accounting Fees					
CLIFTON GUNDERSON LLP / Accounting Fees					
Comp. Rate: 7,521 per mth					
<b>TOTAL 61624 Accounting Fees</b>					
61615 SAAS Fees					
STATE TREASURER 3130 / SAAS FEES DFA		2,288	1,193	1,193	
Comp. Rate: 225 per mth					
<b>TOTAL 61615 SAAS Fees</b>		<b>2,288</b>	<b>1,193</b>	<b>1,193</b>	
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6164X Medical Services (61640-61646)					
<b>TOTAL 6164X Medical Services (61640-61646)</b>					
61658 Personnel Services Contracts - SPAHRS					
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>					
6166X Court Costs & Reporters (61660-61666)					
XXX NEW					
Comp. Rate:					
<b>TOTAL 6166X Court Costs &amp; Reporters (61660-61666)</b>					
61670 Laboratory & Testing Fees					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>					
61602 Fees- Client Transportation					
Mederos Lora / Client Transportation					
Comp. Rate: 13 per mth					
<b>TOTAL 61602 Fees- Client Transportation</b>					



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61601 Fees - DHS FC					
Fees DHS / Fees		27,335	14,256	14,256	
<i>Comp. Rate: 2,277 per mth</i>					
<b>TOTAL 61601 Fees - DHS FC</b>		<b>27,335</b>	<b>14,256</b>	<b>14,256</b>	
61681 - Entertainment Fees					
Entertainment Fees / Entertainment		300	156	156	
<i>Comp. Rate: 25 per mth</i>					
<b>TOTAL 61681 - Entertainment Fees</b>		<b>300</b>	<b>156</b>	<b>156</b>	
61690					
GROUP LACASSE LLC / OTHERS FEES & SERVICES		1,040			
<i>Comp. Rate: 87per mth</i>					
<b>TOTAL 61690</b>		<b>1,040</b>			
61602 Client Transportation					
<b>TOTAL 61602 Client Transportation</b>					
61681 Entertainment Fees					
<b>TOTAL 61681 Entertainment Fees</b>					
61680 Temporary Employment					
<b>TOTAL 61680 Temporary Employment</b>					
61640 Physician Services					
DOSTER VERNON W MD / Physician Services					
<i>Comp. Rate: 17 per mth</i>					
<b>TOTAL 61640 Physician Services</b>					
61600 Fees - MDHS					
MAYIB SENG HTOI / FEES - MDHS		146	1,551,459	1,551,459	
<i>Comp. Rate: 12per mth</i>					
SHARIFI MOHAMMAD / FEES - MDHS		340			
<i>Comp. Rate: 28per mth</i>					
ZEREINA TONI / FEES - MDHS		550			
<i>Comp. Rate: 46per mth</i>					
<b>TOTAL 61600 Fees - MDHS</b>		<b>1,036</b>	<b>1,551,459</b>	<b>1,551,459</b>	
61640 Physican Services					
AARON HENRY COMM HEALTH-BATES / PHYSICIAN SERVICES		25			
<i>Comp. Rate: 2per mth</i>					
ACCESS FAMILY HEALTH SERVICES / PHYSICIAN SERVICES		25			
<i>Comp. Rate: 2per mth</i>					
BADVE SEEMA A / PHYSICIAN SERVICES		25			
<i>Comp. Rate: 2per mth</i>					
COASTAL CARDIOLOGY PC / PHYSICIAN SERVICES		25			
<i>Comp. Rate: 2per mth</i>					
COLUMBUS ORTHOPAEDIC CLINIC PA / PHYSICIAN SERVICES		25			
<i>Comp. Rate: 2per mth</i>					
DELTA OBSTETRICS & GYNECOLOGY / PHYSICIAN SERVICES		12			
<i>Comp. Rate: 1per mth</i>					

## FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Human Services - Consolidated

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
EAST MS MEDICAL CLINIC PLLC / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
EZE PLACID M / PHYSICIAN SERVICES <i>Comp. Rate: 2per mth</i>		24			
GORTON RURAL HEALTH CLINIC / PHYSICIAN SERVICES <i>Comp. Rate: 2per mth</i>		25			
HSU PATRICK S DR / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
INDEPENDENT HEALTHCARE MGMT / PHYSICIAN SERVICES <i>Comp. Rate: 2per mth</i>		25			
L C TENNIN JR MD P A / PHYSICIAN SERVICES <i>Comp. Rate: 2per mth</i>		25			
MAGNOLIA WOMENS CENTER / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
NORTH MS FAMILY MEDICAL CL INC / PHYSICIAN SERVICES <i>Comp. Rate: 2per mth</i>		25			
NOXUBEE CTY DHS / PHYSICIAN SERVICES <i>Comp. Rate: 4per mth</i>		50			
NOXUBEE GENERAL HOSPITAL / PHYSICIAN SERVICES <i>Comp. Rate: 13per mth</i>		150			
OVERSTREET RAYMOND MD / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
PAIN MGMT CTR OF MERIDIAN / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
PRECISE CLINICAL NEUROSCIENCE / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
PRECISE CLINICAL RESEARCH INC / PHYSICIAN SERVICES <i>Comp. Rate: 3per mth</i>		35			
SIMPSON COMMUNITY HEALTHCARE / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
SINGING RIVER MENTAL HLTH CL / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
STARKVILLE CLINIC FOR WOMEN PA / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
THE STREET CLINIC / PHYSICIAN SERVICES <i>Comp. Rate: 1per mth</i>		12			
TIMBER HILLS MENTAL HLTH SRVC / PHYSICIAN SERVICES <i>Comp. Rate: 3per mth</i>		35			
UNIVERSITY PHYSICIANS PLLC / PHYSICIAN SERVICES <i>Comp. Rate: 3per mth</i>		37			
<b>TOTAL 61640 Physican Services</b>		<u><b>688</b></u>	<u></u>	<u></u>	
61660 CT CST & CT RP MAYIB SENG HTOI / COURT COST & COURT REPORTERS <i>Comp. Rate: 37per mth</i>		437			
<b>TOTAL 61660 CT CST &amp; CT RP</b>		<u><b>437</b></u>	<u></u>	<u></u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>24,214,784</b>	<b>24,514,037</b>	<b>25,033,576</b>	

## VEHICLE PURCHASE DETAILS

Mississippi Department of Human Services - Consolidated

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
				New	0
					<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>		<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2013**

Mississippi Department of Human Services - Consolidated

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Truck	1996	Ford	George McDuffie	Maintenance	S-16343	94,879	5,581		
P	Truck	2001	GMC	Pool	Administration	G-52381	52,497	4,375		
P	Van	2007	Ford	Pool	Transport Students	G-52382	56,168	9,360		
P	Truck	2010	Ford	Pool	Administrative/Patrol/Supplies	G-51764	25,204	8,401		
P	Truck	2003	Ford	George McDuffie	Transport Students	G-26846	70,065	7,007		
P	Van	2005	Ford	George McDuffie	Security Staff	G-32971	110,810	13,851		
W	Truck	1995	Ford	Lonnie Gill	Maintenance	S-15456	86,435	4,802		
P	Car	1996	Ford	Lonnie Gill	Transport Students	S-16282	62,209	3,659		
W	Truck	1998	Ford	Handshaw	Administrative/Patrol/Supplies	G-05765	43,653	2,910		
W	Truck	1999	Dodge	Lonnie Gill	Patrol/Security	G-10814	63,513	4,537		
P	Car	2003	Ford	Administrative	Administrative	G-27186	119,531	11,953		
W	Truck	2001	Dodge	Lonnie Gill	Administrative/Patrol	G-15481	66,288	5,524		
P	Bus	1991	Chevrolet	Jerry Sims	Transport Students	G-43421	56,512	2,569		
P	Van	2009	Dodge	Administrative Staff	Transport Students	G-49902	34,087	8,522		
P	Van	2009	Dodge	Administrative Staff	Transport Students	G-49903	29,446	7,362		
P	Van	2009	Ford	Administrative Staff	Transport Students	G-50721	25,186	6,297		
W	Car	2009	Chevrolet	George McDuffie	Transport Students	G-50954	31,777	7,944		
P	Van	2008	Ford	Pool	Transport Students	G-05673	28,936	5,787		
W	Truck	2008	Chevrolet	Pool	Administration	G-60391				
P	Caravan	2000	Dodge	Pool	Transprot Students	G-13898	115,644	8,896		
P	Car	2005	Ford	Pool	Adminstrative	G030630	112,212	14,027		
W	Truck	2006	Ford	Pool	Maintenance	G-41205	5,477	752		
P	Car	1993	Ford	Pool	Administrative	G-42856	126,203	6,310		
W	Bus	2005	Motor HM	Pool	Administrative Staff	G-41206	7,020	878		
P	Truck	2008	Chevorlet	Pool	Security	G-44809	128,856	25,771		
P	Truck	2008	Chevorlet	Pool	Security	G-44807	131,096	26,219		
P	Car	2008	Chevorlet	Pool	Administrative	G-45413	132,853	26,571		
P	Car	2009	Chevorlet	Pool	Administrative	G-48301	121,288	30,322		
P	Car	2009	Chevoerlet	Pool	Administrative	G-48300	110,399	27,600		
P	Van	2000	Caravan	Daren Vandevender	Administrative	G-13898	115,644	8,896		

AS OF JUNE 30, 2013

Mississippi Department of Human Services - Consolidated

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	Car	2005	Crown	Executive Staff	Administrative	G-030630	112,212	14,026		
P	Truck	1993	LGT	Herbert Scott	Property	G-42856	126,203	6,310		
P	Van	2008	Uplander	Daren Vandevender	Administrative	G-44809	128,856	25,771		
P	Van	2008	Uplander	Daren Vandevender	Administrative	G-44807	131,096	26,219		
P	Car	2008	Impala	Daren Vandevender	Administrative	G-45413	132,853	26,571		
P	Mobile	2006	Winnebago	Daren Vandevender	Training	G-41205	5,477	782		
P	Mobile	2005	Winnebago	Daren Vandevender	Training	G-41206	7,020	877		
P	Car	2009	Impala	Daren Vandevender	Administrative	G-48301	121,288	30,322		
P	Car	2009	Impala	Daren Vandevender	Administrative	G-48300	110,399	27,600		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Mississippi Department of Human Services - Consolidated

Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 3 : DIVISION OF FAMILY & CHILDREN'S SERVICES	Practice Model Implementation		
		Contractual	500,000
		<b>Total</b>	<b>500,000</b>
		General Funds	205,000
		Federal Funds	295,000
Program # 3 : DIVISION OF FAMILY & CHILDREN'S SERVICES	SACWIS Upgrade		
		Contractual	13,333,333
		<b>Total</b>	<b>13,333,333</b>
		General Funds	6,666,667
		Federal Funds	6,666,666
Program # 3 : DIVISION OF FAMILY & CHILDREN'S SERVICES	Create 58 positions		
		<b>Total</b>	
Program # 4 : SUPPORT SERVICES	Human Resources		
		Salaries	45,500
		Equipment	37,080
		<b>Total</b>	<b>82,580</b>
		General Funds	28,903
		Federal Funds	53,677
Program # 4 : SUPPORT SERVICES	Program Integrity		
		Travel	70,424
		<b>Total</b>	<b>70,424</b>
		General Funds	31,942
		Federal Funds	38,482
Program # 4 : SUPPORT SERVICES	MIS Quality Support		
		Salaries	162,423
		<b>Total</b>	<b>162,423</b>
		General Funds	95,830
		Federal Funds	66,593
Program # 4 : SUPPORT SERVICES	Budgets & Accounting		
		Salaries	27,329
		<b>Total</b>	<b>27,329</b>
		General Funds	9,565
		Federal Funds	17,764

**PRIORITY OF DECISION UNITS**  
**FISCAL YEAR**

Mississippi Department of Human Services - Consolidated  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 6 : DIVISION OF EARLY CHILDHOOD CARE & DEV			
Shift in Spending Authority			
		Contractual	1,600,000
		Subsidies	-1,600,000
		<b>Total</b>	

## CAPITAL LEASES

Mississippi Department of Human Services - Consolidated

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
									Actual FY 2013	Estimated FY 2014			Requested FY 2015		
						Principal	Interest	Total		Principal	Interest	Total	Principal	Interest	Total
/	/ /	0	0	/ /	.000										



# Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

## Mississippi Department of Human Services - Consolidated

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 1,187,258)				( 1,187,258)
TRAVEL	( 108,153)				( 108,153)
CONTRACTUAL SERVICES	( 456,563)				( 456,563)
COMMODITIES	( 40,166)				( 40,166)
OTHER THAN EQUIPMENT	( 900)				( 900)
EQUIPMENT	( 21,350)				( 21,350)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	( 2,528,764)				( 2,528,764)
TOTALS	( 4,343,154)				( 4,343,154)